

MALAWI GOVERNMENT

(Published 11 May 2018)

Act

No. 14 of 2018

I assent

PROF. ARTHUR PETER MUTHARIKA

PRESIDENT

2nd May, 2018

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Replacement of the Schedule to Act No. 22 of 2017.

entitled

An Act to amend the Appropriation Act, 2017

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Appropriation (Amendment) Act, 2018. Short title

2. The Schedule to the Appropriation Act, 2017, is repealed and replaced with the following new Schedule— Replacement
of the
Schedule of
Act No. 22 of
2017

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent		Capital		Total	
		K	K	K	K	K	K
099	Directorate of Public Procurement	..	761,877,047	—	—	761,877,047	
100	Ministry of Defence	..	459,455,877	1,300,000,000	—	1,759,455,877	
101	Malawi Defence Force	..	35,545,008,849	—	—	35,545,008,849	
120	Ministry of Local Government and Rural Development	..	2,447,143,083	11,170,000,000	—	13,617,143,083	
121	National Local Government Finance Committee	..	12,542,281,637	—	—	12,542,281,637	
130	Ministry of Lands, Housing and Urban Development	..	14,749,790,405	950,000,000	—	15,699,790,405	
170	Ministry of Civic Education, Culture and Community Development	..	1,922,217,416	1,980,000,000	—	3,902,217,416	
190	Ministry of Agriculture, Irrigation and Water Development	..	114,846,864,949	58,221,000,000	—	173,067,864,949	
240	Office of the Vice President	..	5,206,818,884	3,090,000,000	—	8,296,818,884	
250	Ministry of Education, Science and Technology	..	36,611,339,574	38,700,000,000	—	75,311,339,574	
260	Ministry of Foreign Affairs and International Cooperation	..	18,617,247,888	3,600,000,000	—	22,217,247,888	
270	Ministry of Finance, Economic Planning and Development	..	6,323,952,022	2,225,000,000	—	8,548,952,022	
271	Accountant General's Department	..	14,501,586,506	300,000,000	—	14,801,586,506	
272	Local Development Fund	..	—	37,290,000,000	—	37,290,000,000	
273	Malawi Revenue Authority	..	25,402,850,000	—	—	25,402,850,000	
274	Roads Fund Administration	..	15,079,815,039	64,050,000,000	—	79,129,815,039	

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent		Capital		Total
		K	K	K	K	K
275	Subvented Organisations	54,553,553,889	15,176,000,000	69,729,553,889		
276	National Statistical Office	3,897,321,436	10,000,000	3,907,321,436		
277	National Planning Commission	200,000,000	—	200,000,000		
278	Unforeseen Expenditures	11,800,000,000	—	11,800,000,000		
279	Financial Intelligence Authority	633,509,920	—	633,509,920		
310	Ministry of Health	50,416,494,061	25,959,000,000	76,375,494,061		
320	Ministry of Gender, Children, Disability and Social Welfare	4,010,261,623	50,000,000	4,060,261,623		
330	Ministry of Information and Communications Technology	1,529,681,722	8,150,000,000	9,679,681,722		
340	Ministry of Home Affairs and Internal Security	11,754,656,296	400,000,000	12,154,656,296		
341	Malawi Police Service	35,379,707,572	450,000,000	35,829,707,572		
342	Malawi Prison Service	7,766,621,409	320,000,000	8,086,621,409		
343	Immigration Department	2,569,527,072	50,000,000	2,619,527,072		
350	Ministry of Justice and Constitutional Affairs	1,003,709,140	—	1,003,709,140		
351	Directorate of Public Prosecution and State Advocate	1,070,993,045	—	1,070,993,045		
352	Registrar General's Department	566,982,460	—	566,982,460		
353	Administrator General's Department	341,522,685	150,000,000	491,522,685		

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent		Capital		Total	
		K	K	K	K	K	K
370	Ministry of Labour, Youth, Sports and Man Power Development	3,322,766,104	6,450,000,000	9,772,766,104			
390	Ministry of Industry, Trade and Tourism	2,532,019,700	1,030,000,000	3,562,019,700			
400	Ministry of Transport and Public Works	3,799,870,364	4,600,000,000	8,399,870,364			
420	Roads Authority	3,000,000,000	—	3,000,000,000			
430	Human Rights Commission	556,743,903	—	556,743,903			
460	Malawi Electoral Commission	11,365,124,399	—	11,365,124,399			
470	Ministry of Natural Resources, Energy and Mining	8,837,818,438	12,402,000,000	21,239,818,438			
510	Anti-Corruption Bureau	2,937,970,533	—	2,937,970,533			
520	Legal Aid Bureau	731,764,057	—	731,764,057			
550	Office of the Ombudsman	505,621,146	—	505,621,146			
560	Law Commission	771,184,327	—	771,184,327			
601	Blantyre City Council	678,058,242	2,057,600,000	2,735,658,242			
602	Lilongwe City Council	620,747,635	2,028,800,000	2,649,547,635			
603	Mizuzu City Council	387,043,246	2,009,120,000	2,396,163,246			
604	Zomba City Council	301,227,750	1,007,200,000	1,308,427,750			
804	Kasungu Town Council	49,246,312	—	49,246,312			

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent		Capital		Total	
		K		K		K	
806	Luchenza Town Council	..	48,503,399	—	—	48,503,399	
807	Mangochi Town Council	..	51,423,177	—	—	51,423,177	
901	Balaka District Council	..	5,293,920,293	134,297,869		5,428,218,162	
902	Blantyre District Council	..	9,909,887,163	111,046,860		10,020,934,023	
903	Chikhwawa District Council	..	6,065,867,562	165,706,221		6,231,573,783	
904	Chiradzulu District Council	..	4,829,945,154	111,224,596		4,941,169,750	
905	Chitipa District Council	..	3,770,221,091	108,090,339		3,878,311,430	
906	Dedza District Council	..	8,218,779,429	179,134,253		8,397,913,682	
907	Dowa District Council	..	7,589,188,394	160,227,874		7,749,416,268	
908	Karonga District Council	..	4,746,404,261	115,563,377		4,861,967,638	
909	Kasungu District Council	..	10,672,946,674	162,387,326		10,835,334,000	
910	Likoma District Council	..	383,390,813	64,090,208		447,481,021	
911	Lilongwe District Council	..	20,128,410,704	280,407,452		20,408,818,156	
912	Machinga District Council	..	6,707,312,871	156,112,617		6,863,425,488	
913	Mangochi District Council	..	9,706,049,988	230,543,783		9,936,593,771	
914	Mchinji District Council	..	6,391,290,233	150,474,811		6,541,765,044	
915	M'mbelwa District Council	..	12,877,154,055	190,770,934		13,067,924,989	

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent		Capital		Total	
		K		K		K	
916	Mulanje District Council	..	7,613,675,416	..	167,547,977	7,781,223,393	
917	Mwanza District Council	..	2,363,925,208	..	108,725,661	2,472,650,869	
918	Neno District Council	..	2,254,185,972	..	132,123,245	2,386,309,217	
919	Nkhata Bay District Council	..	4,332,396,509	..	98,727,405	4,431,123,914	
920	Nkhotakota District Council	..	4,984,025,597	..	110,762,927	5,094,788,524	
921	Nsanje District Council	..	3,997,755,841	..	143,631,336	4,141,387,177	
922	Ntcheu District Council	..	7,396,733,622	..	140,393,629	7,537,127,251	
923	Ntchisi District Council	..	4,124,418,333	..	103,995,974	4,228,414,307	
924	Phalombe District Council	..	4,873,893,824	..	137,175,702	5,011,069,526	
925	Rumphu District Council	..	3,546,543,180	..	94,664,228	3,641,207,408	
926	Salima District Council	..	5,558,162,547	..	121,118,967	5,679,281,514	
927	Thyolo District Council	..	7,758,931,195	..	156,793,706	7,915,724,901	
928	Zomba District Council	..	9,138,605,662	..	160,688,750	9,299,294,412	
	Total Voted Expenditure	..	755,977,885,743	..	311,822,148,027	1,067,800,033,770	
	GRAND TOTAL	..	1,002,145,532,954	..	311,822,148,027	1,313,967,680,981	

Passed in Parliament this first day of March, two thousand and eighteen.

FIONA KALEMBA
Clerk of Parliament