

# MALAWI GOVERNMENT

(Published 24th August, 2018)

Act

No. 23 of 2018

I assent

PROF. ARTHUR PETER MUTHARIKA

PRESIDENT

20th August, 2018

## ARRANGEMENT OF SECTIONS

### SECTION

1. Short title
2. Expenditure of K1,454,823,707,886 authorized
3. Appropriation
4. Balance unused to lapse
5. Schedule

**An Act to appropriate the sum of one trillion, four hundred fifty-four billion, eight hundred twenty three million, seven hundred and seven thousand, eight hundred eighty six Kwacha to the goods and services of the financial year ending 30th June, 2019.**

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Appropriation Act, 2018 Short title
2. The Minister of Finance, Economic Planning and Development is hereby authorized, in the manner provided in the Public Finance Management Act, to direct payment out of the Consolidated Fund, during the financial year ending 30th June, 2019, of sums not exceeding in the whole one trillion, four hundred fifty-four billion, eight hundred twenty three million, seven hundred and seven thousand, eight hundred eighty six Kwacha. Expenditure of  
K1,454,823,  
707,886  
authorized  
Cap. 37:02
3. The funds authorised in section 2, not exceeding in the whole, one trillion, four hundred fifty-four billion, eight hundred twenty three million, seven hundred and seven thousand, eight Appropriation

hundred eighty six Kwacha shall be appropriated to the purpose of expenditure out of the Consolidated Revenue and Capital Accounts, and these funds shall be appropriated to the Votes for the Head of Expenditure appearing opposite each amount.

Balance  
unused to  
lapse

4. Any balance of an amount set out in the Schedule which is unused at the end of the financial year ending 30th June, 2019, shall lapse and shall not be available for making payments in any subsequent months.

## SCHEDULE

## ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Statutory Expenditure	Recurrent 2018/19		Capital 2018/19		Estimates 2018/19	
		K	K	K	K	K	K
010	The Presidency .. .. .	54,000,000	—	—	—	54,000,000	—
020	Miscellaneous Other Statutory Payments .. .. .	13,500,000,000	—	—	—	13,500,000,000	—
030	Pensions and Gratuities .. .. .	80,638,628,500	—	—	—	80,638,628,500	—
040	Public Debt Charges .. .. .	182,904,330,123	—	—	—	182,904,330,123	—
	<b>Total Statutory Expenditure .. .. .</b>	<b>277,096,958,623</b>	—	—	—	<b>277,096,958,623</b>	—
Vote	Voted Expenditure	Recurrent 2018/19		Capital 2018/19		Estimates 2018/19	
		K	K	K	K	K	K
050	State Residences .. .. .	6,679,717,722	—	310,000,000	—	6,989,717,722	—
060	National Audit Office .. .. .	2,245,064,493	—	—	—	2,245,064,493	—
070	The Judiciary .. .. .	9,838,829,567	—	1,500,000,000	—	11,338,829,567	—
080	National Assembly .. .. .	14,644,261,777	—	—	—	14,644,261,777	—
081	Directorate of Public Officer's Declarations .. .. .	775,976,563	—	—	—	775,976,563	—
090	Office of the President and Cabinet .. .. .	6,153,324,598	—	300,000,000	—	6,453,324,598	—
093	Department of Human Resources Management and Development .. .. .	65,240,959,070	—	—	—	65,240,959,070	—
097	Civil Service Commission .. .. .	491,628,015	—	—	—	491,628,015	—
099	Public Procurement and Disposal of Assets Authority .. .. .	922,052,713	—	—	—	922,052,713	—

## SCHEDULE—(continued)

## ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2018/19		Capital 2018/19		Estimates 2018/19	
		K	K	K	K	K	K
100	Ministry of Defence .. .. .	537,953,190	1,800,000,000	2,337,953,190			
101	Malawi Defence Force .. .. .	42,101,913,722	—	42,101,913,722			
120	Ministry of Local Government and Rural Development	2,509,960,013	9,376,967,994	11,886,928,007			
121	National Local Government Finance Committee ..	15,862,939,401	4,000,000,000	19,862,939,401			
130	Ministry of Lands, Housing and Urban Development	8,683,635,831	11,900,000,000	20,583,635,831			
170	Ministry of Civic Education, Culture and Community Development .. .. .	2,178,742,696	1,787,297,100	3,966,039,796			
190	Ministry of Agriculture, Irrigation and Water Development	73,628,168,782	69,353,542,142	142,981,710,924			
240	Office of the Vice President .. .. .	6,292,735,407	6,010,000,000	12,302,735,407			
250	Ministry of Education, Science and Technology ..	42,785,251,753	43,603,579,454	86,388,831,207			
260	Ministry of Foreign Affairs and International Cooperation	21,266,474,471	1,000,000,000	22,266,474,471			
270	Ministry of Finance, Economic Planning and Development	4,854,103,421	9,917,326,838	14,771,430,259			
271	Accountant General's Department .. .. .	9,154,549,510	5,110,000,000	14,264,549,510			
272	Local Development Fund .. .. .	237,404,471	21,054,004,200	21,291,408,671			
273	Malawi Revenue Authority .. .. .	27,600,000,000	—	27,600,000,000			
274	Roads Fund Administration .. .. .	16,980,136,000	44,872,044,800	61,852,180,800			
275	Subvented Organizations .. .. .	65,879,928,793	18,805,237,764	84,685,166,557			

SCHEDULE—(continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2018/19		Capital 2018/19		Estimates 2018/19	
		K	K	K	K	K	K
276	National Statistical Office	..	7,148,255,584	—	—	7,148,255,584	
277	National Planning Commission	..	600,000,000	—	—	600,000,000	
278	Unforeseen Expenditures	..	2,000,000,000	—	—	2,000,000,000	
279	Financial Intelligence Authority	..	833,759,242	—	—	833,759,242	
310	Ministry of Health and Population	..	49,687,960,799	25,445,852,700	—	75,133,813,499	
320	Ministry of Gender, Children, Disability and Social Welfare	..	4,367,385,550	11,425,388,631	—	15,792,774,181	
330	Ministry of Information and Communications Technology	..	2,417,726,656	3,097,500,000	—	5,515,226,656	
340	Ministry of Home Affairs and Internal Security	..	2,943,777,531	1,000,000,000	—	3,943,777,531	
341	Malawi Police Service	..	40,890,582,563	200,000,000	—	41,090,582,563	
342	Malawi Prison Service	..	8,472,616,797	700,000,000	—	9,172,616,797	
343	Immigration Department	..	3,548,979,501	100,000,000	—	3,648,979,501	
350	Ministry of Justice and Constitutional Affairs	..	1,040,302,623	—	—	1,040,302,623	
351	Directorate of Public Prosecutions and State Advocate	..	1,295,185,378	—	—	1,295,185,378	
352	Registrar General's Department	..	687,852,166	—	—	687,852,166	
353	Administrator General's Department	..	482,554,811	150,000,000	—	632,554,811	
370	Ministry of Labour, Youth, Sports and Man Power Development	..	3,926,721,853	9,873,630,050	—	13,800,351,903	

SCHEDULE—(continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2018/19		Capital 2018/19		Estimates 2018/19	
		K	K	K	K	K	K
390	Ministry of Industry, Trade and Tourism .. .. .	2,931,596,694		2,089,000,700		5,020,597,394	
400	Ministry of Transport and Public Works .. .. .	4,686,635,383		2,900,000,000		7,586,635,383	
420	Roads Authority .. .. .	3,200,000,000		—		3,200,000,000	
430	Human Rights Commission .. .. .	789,064,516		—		789,064,516	
460	Malawi Electoral Commission .. .. .	33,449,328,960		—		33,449,328,960	
470	Ministry of Natural Resources, Energy and Mining ..	10,467,630,971		11,250,000,000		21,717,630,971	
510	Anti-Corruption Bureau .. .. .	3,293,842,570		—		3,293,842,570	
520	Legal Aid Bureau .. .. .	1,028,373,309		—		1,028,373,309	
550	Office of the Ombudsman .. .. .	630,624,554		—		630,624,554	
560	Law Commission .. .. .	963,779,080		—		963,779,080	
601	Blantyre City Council .. .. .	530,470,393		3,267,234,388		3,797,704,781	
602	Lilongwe City Council .. .. .	444,540,493		3,219,234,388		3,663,774,881	
603	Mzuzu City Council .. .. .	218,903,548		2,683,234,388		2,902,137,936	
604	Zomba City Council .. .. .	131,817,445		1,683,234,388		1,815,051,833	
804	Kasungu Municipal .. .. .	30,397,238		22,831,252		53,228,490	
806	Luchenza Municipal .. .. .	29,576,123		22,831,252		52,407,375	
807	Mangochi Town Council .. .. .	32,803,246		22,831,252		55,634,498	

## SCHEDULE—(continued)

## ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2018/19		Capital 2018/19		Estimates 2018/19	
		K	K	K	K	K	K
901	Balaka District Council .. .. .	5,582,110,890	..	168,646,327	5,750,757,217		
902	Blantyre District Council .. .. .	10,373,362,052	..	147,494,484	10,520,856,536		
903	Chikhwawa District Council .. .. .	7,578,944,862	..	208,977,936	7,787,922,798		
904	Chiradzulu District Council .. .. .	5,992,474,728	..	147,622,954	6,140,097,682		
905	Chitipa District Council .. .. .	4,010,297,454	..	145,357,467	4,155,654,921		
906	Dedza District Council .. .. .	8,531,049,630	..	254,533,234	8,785,582,863		
907	Dowa District Council .. .. .	7,966,157,217	..	214,705,096	8,180,862,313		
908	Karonga District Council .. .. .	4,952,524,131	..	162,897,531	5,115,421,662		
909	Kasungu District Council .. .. .	9,966,068,139	..	239,254,040	10,205,322,179		
910	Likoma District Council .. .. .	421,004,113	..	54,566,725	475,570,838		
911	Lilongwe District Council .. .. .	22,610,450,276	..	434,150,948	23,044,601,224		
912	Machinga District Council .. .. .	6,909,553,461	..	229,651,488	7,139,204,948		
913	Mangochi District Council .. .. .	10,225,796,469	..	326,635,955	10,552,432,424		
914	Mehinji District Council .. .. .	7,826,321,827	..	194,695,098	8,021,016,925		
915	M'belwa District Council .. .. .	16,061,556,892	..	286,598,927	16,348,155,819		
916	Mulanje District Council .. .. .	7,969,941,655	..	244,455,799	8,214,397,454		
917	Mwanza District Council .. .. .	2,280,741,645	..	104,895,287	2,385,636,932		

SCHEDULE—(continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2018/19		Capital 2018/19		Estimates 2018/19	
		K	K	K	K	K	K
918	Neno District Council .. .. .	2,405,050,339	..	126,408,094	..	2,531,458,433	..
919	Nkhata Bay District Council .. .. .	4,593,834,961	..	147,053,025	..	4,740,887,986	..
920	Nkhotakota District Council .. .. .	5,217,082,079	..	145,335,799	..	5,362,417,878	..
921	Nsanje District Council .. .. .	4,205,619,503	..	176,191,986	..	4,381,811,489	..
922	Ntcheu District Council .. .. .	8,485,424,833	..	194,389,930	..	8,679,814,763	..
923	Ntchisi District Council .. .. .	5,048,073,510	..	127,813,136	..	5,175,886,647	..
924	Phalombe District Council .. .. .	5,206,548,813	..	170,344,825	..	5,376,893,638	..
925	Rumphi District Council .. .. .	3,783,726,902	..	121,616,622	..	3,905,343,525	..
926	Salima District Council .. .. .	5,852,124,272	..	166,948,221	..	6,019,072,493	..
927	Thyolo District Council .. .. .	8,137,825,522	..	208,600,117	..	8,346,425,640	..
928	Zomba District Council .. .. .	9,542,443,455	..	239,237,078	..	9,781,680,533	..
Total Voted Expenditure		<b>842,484,867,451</b>		<b>335,241,881,811</b>		<b>1,177,726,749,262</b>	
GRAND TOTAL		<b>1,119,581,826,074</b>		<b>335,241,881,811</b>		<b>1,454,823,707,886</b>	

Passed in Parliament this twenty-fifth day of July, two thousand and eighteen.

FIONA KALEMBA  
Clerk of Parliament