

MALAWI GOVERNMENT

(Published 3rd May, 2019)

Act

No. 16 of 2019

I assent

PROF. ARTHUR PETER MUTHARIKA

PRESIDENT

29th April, 2019

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Replacement of the Schedule to Act No. 23 of 2018

An Act to amend the Appropriation Act, 2018

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Appropriation (2018/19) (Amendment) Act, 2019. Short title
2. The Schedule to the Appropriation (2018/19) Act, 2018, is Repealed and replaced with the following new Schedule— Replacement
of the
Schedule of
Act No. 23 of
2018

SCHEDULE

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Head</i>	<i>Statutory Expenditure</i>	<i>Recurrent 2018/19</i>		<i>Capital 2018/19</i>		<i>Estimates 2018/19</i>	
		<i>K</i>	<i>K</i>	<i>K</i>	<i>K</i>	<i>K</i>	<i>K</i>
010	The Presidency	54,000,000	-	-	-	54,000,000	-
020	Miscellaneous Other Statutory Payments	18,124,513,886	-	-	-	18,124,513,886	-
030	Pensions and Gratuities	80,638,628,500	-	-	-	80,638,628,500	-
040	Public Debt Charges	181,642,518,047	-	-	-	181,642,518,047	-
	Total Statutory Expenditure	280,459,660,433	-	-	-	280,459,660,433	-
<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2018/19</i>		<i>Capital 2018/19</i>		<i>Estimates 2018/19</i>	
		<i>K</i>	<i>K</i>	<i>K</i>	<i>K</i>	<i>K</i>	<i>K</i>
050	State Residences	6,958,324,443	-	310,000,000	-	7,268,324,443	-
060	National Audit Office	2,118,362,836	-	-	-	2,118,362,836	-
070	The Judiciary	10,230,725,163	-	900,000,000	-	11,130,725,163	-
080	National Assembly	14,945,169,502	-	-	-	14,945,169,502	-
081	Directorate Of Public Officer's Declarations	710,118,185	-	-	-	710,118,185	-
090	Office of the President and Cabinet	7,024,972,546	-	300,000,000	-	7,324,972,546	-
093	Department of Human Resources Management and Development	2,960,808,502	-	-	-	2,960,808,502	-
097	Civil Service Commission	604,590,450	-	-	-	604,590,450	-
099	Public Procurement and Disposal of Assets Authority	834,207,155	-	-	-	834,207,155	-
100	Ministry of Defence	528,384,731	-	1,400,000,000	-	1,928,384,731	-
101	Malawi Defence Force	48,888,957,787	-	-	-	48,888,957,787	-
120	Ministry of Local Government and Rural Development	951,874,492	-	9,856,967,994	-	10,808,842,486	-

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2018/19	Capital 2018/19	Estimates 2018/19
		K	K	K
121	National Local Government Finance Committee	15,745,507,513	150,000,000	15,895,507,513
130	Ministry of Lands, Housing and Urban Development	8,830,955,382	5,600,000,000	14,430,955,382
170	Ministry of Civic Education, Culture and Community Development	1,866,845,482	1,637,297,100	3,504,142,582
190	Ministry of Agriculture, Irrigation and Water Development	63,124,645,165	68,953,542,142	132,078,187,307
240	Office of the Vice President	2,076,599,464	1,825,465,538	3,902,065,002
250	Ministry of Education, Science and Technology	45,136,370,617	35,103,579,454	80,239,950,071
260	Ministry of Foreign Affairs and International Cooperation	21,127,861,645	300,000,000	21,427,861,645
270	Ministry of Finance, Economic Planning and Development	4,875,704,278	9,827,326,838	14,703,031,116
271	Accountant General's Department	6,507,185,021	4,610,000,000	11,117,185,021
272	Local Development Fund	85,000,000	21,054,004,200	21,139,004,200
273	Malawi Revenue Authority	27,600,000,000		27,600,000,000
274	Roads Fund Administration	16,980,136,000	35,798,347,398	52,778,483,398
275	Subvented Organizations	72,367,137,312	20,105,237,764	92,472,375,076
276	National Statistical Office	7,151,603,101		7,151,603,101
277	National Planning Commission	525,000,000		525,000,000
278	Unforeseen Expenditures	2,000,000,000		2,000,000,000
279	Financial Intelligence Authority	892,503,239		892,503,239

SCHEDULE— (continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2018/19</i> K	<i>Capital 2018/19</i> K	<i>Estimates 2018/19</i> K
310	Ministry of Health and Population	52,884,495,554	25,445,852,700	78,330,348,254
320	Ministry of Gender, Children, Disability and Social Welfare	4,418,441,513	11,425,388,631	15,843,830,143
330	Ministry of Information and Communications Technology	2,673,990,841	7,323,731,775	9,997,722,616
340	Ministry of Homeland Security	6,219,532,269	4,784,534,462	11,004,066,731
341	Malawi Police Service	58,150,265,624	100,000,000	58,250,265,624
342	Malawi Prison Service	9,225,425,794	700,000,000	9,925,425,794
343	Immigration Department	3,901,206,011	100,000,000	4,001,206,011
350	Ministry of Justice and Constitutional Affairs	1,048,724,573		1,048,724,573
351	Directorate of Public Prosecutions and State Advocate	1,352,146,885		1,352,146,885
352	Registrar General's Department	644,011,580		644,011,580
353	Administrator General's Department	438,256,935	150,000,000	588,256,935
370	Ministry of Labour, Youth, Sports and Man Power Development	3,658,631,337	8,973,630,050	12,632,261,387
390	Ministry of Industry, Trade and Tourism	2,858,444,920	1,589,000,700	4,447,445,620
400	Ministry of Transport and Public Works	4,839,914,177	4,400,000,000	9,239,914,177
420	Roads Authority	3,200,000,000		3,200,000,000
430	Human Rights Commission	762,836,706		762,836,706
460	Malawi Electoral Commission	33,416,406,684		33,416,406,684
470	Ministry of Natural Resources, Energy and Mining	10,703,432,822	11,150,000,000	21,853,432,822

SCHEDULE— (continued)
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	Voted Expenditure	Recurrent 2018/19		Capital 2018/19		Estimates 2018/19	
		K		K		K	
510	Anti-Corruption Bureau	3,434,122,910				3,434,122,910	
520	Legal Aid Bureau	1,144,982,909				1,144,982,909	
550	Office of the Ombudsman	621,042,688				621,042,688	
560	Law Commission	945,281,799				945,281,799	
601	Blantyre City Council	498,246,784		3,130,246,878		3,628,493,662	
602	Lilongwe City Council	410,983,031		3,099,370,316		3,510,353,347	
603	Mzuzu City Council	200,194,738		2,580,493,755		2,780,688,493	
604	Zomba City Council	119,708,572		1,580,493,755		1,700,202,327	
804	Kasungu Municipal	22,127,093		6,849,376		28,976,468	
806	Luchenza Municipal	21,531,008		4,206,251		25,737,259	
807	Mangochi Town Council	23,888,025		9,132,501		33,020,526	
901	Balaka District Council	6,600,321,549		93,975,405		6,694,296,953	
902	Blantyre District Council	13,867,470,405		94,997,794		13,962,468,199	
903	Chikhwawa District Council	7,764,271,595		126,791,174		7,891,062,769	
904	Chiradzulu District Council	5,966,686,401		95,049,182		6,061,735,583	
905	Chitipa District Council	4,613,536,833		94,142,987		4,707,679,820	
906	Dedza District Council	9,927,909,906		159,413,294		10,087,323,200	
907	Dowa District Council	9,550,511,114		136,282,038		9,686,793,152	
908	Karonga District Council	6,079,971,618		101,159,012		6,181,130,629	
909	Kasungu District Council	12,955,764,349		160,501,616		13,116,265,965	
910	Likoma District Council	441,281,705		29,026,689		470,308,394	
911	Lilongwe District Council	27,353,551,456		303,260,379		27,656,811,835	
912	Machinga District Council	8,660,301,538		142,260,595		8,802,562,133	

SCHEDULE--- (continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Recurrent 2018/19</i> K	<i>Capital 2018/19</i> K	<i>Estimates 2018/19</i> K
913	Mangochi District Council	14,771,756,874	217,054,382	14,988,811,256
914	Mchinji District Council	8,900,736,965	121,078,039	9,021,815,004
915	M'mbelwa District Council	16,095,878,165	193,839,571	16,289,717,736
916	Mulanje District Council	9,481,834,217	162,582,320	9,644,416,537
917	Mwanza District Council	2,722,875,632	56,358,115	2,779,233,747
918	Neno District Council	2,831,095,129	64,963,238	2,896,058,367
919	Nkhata Bay District Council	5,394,804,511	102,021,210	5,496,825,721
920	Nkhatakota District Council	6,174,081,692	94,134,320	6,286,216,012
921	Nsanje District Council	5,436,963,261	106,476,794	5,543,440,055
922	Ntcheu District Council	9,866,994,742	128,155,972	9,995,150,714
923	Ntchisi District Council	5,657,950,341	79,925,254	5,737,875,596
924	Phalombe District Council	5,953,286,800	104,137,930	6,057,424,730
925	Rumphi District Council	4,420,158,329	77,446,649	4,497,604,978
926	Salima District Council	7,530,326,389	102,779,289	7,633,105,678
927	Thyolo District Council	9,579,834,158	133,840,047	9,713,674,205
928	Zomba District Council	11,387,959,404	160,494,831	11,548,454,236
	TOTAL VOTED EXPENDITURE	841,475,938,868	307,726,847,705	1,149,202,786,573
	GRAND TOTAL	1,121,935,599,300	307,726,847,705	1,429,662,447,006

Passed in Parliament this fifteenth day of March, two thousand and nineteen.

FIONA KALEMBA
Clerk of Parliament