

MALAWI GOVERNMENT

(Published 22 November 2019)

Act

No. 26 of 2019

I assent

PROF. ARTHUR PETER MUTHARIKA

PRESIDENT

11th November, 2019

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure of K21,818,572,056 authorized
3. Appropriation
Schedule

An Act to appropriate the additional sum of twenty-one billion, eight hundred eighteen million, five hundred seventy-two thousand, and fifty-six Kwacha to the services of the financial year ending 30th June, 2019.

ENACTED by the Parliament of Malawi as follows—

1. The Act may be cited as the Supplementary Appropriation (2018/2019) Act, 2019. Short title

2. The Minister of Finance, Economic Planning and Development is hereby authorized, in the manner provided in the Public Financial Management Act, to direct payment out of the Consolidated Fund during the financial year ending 30th June, 2019, of sums not exceeding twenty-one billion, eight hundred eighteen million, five hundred seventy-two thousand, and fifty-six Kwacha in addition to the amount authorized by the Appropriation (2018/2019) (Amendment) Act, 2019. Expenditure of K21,818,572,056 authorized
Cap. 37:02

Appropriation
Cap. 37:02

3. Subject to section 23 of the Public Financial Management Act—

(a) the sums granted by this Act are intended for the services in respect of which moneys have become payable within the financial year ending 30th June, 2019; and

(b) each amount set out in the Schedule shall be appropriated to the Votes for the Head of Expenditure appearing opposite each amount.

Balance
unused to
lapse

4. Any balance of an amount set out in the Schedule which is unused at the end of the financial year ending 30th June, 2019, shall lapse and shall not be available for making payments in subsequent months.

SCHEDULE

ESTIMATED EXPENDITURES ON RECURRENT AND CAPITAL

<i>Head</i>	<i>Statutory Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>	<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
			<i>K</i>	<i>K</i>	<i>K</i>	<i>K</i>	<i>K</i>
010	The Presidency	Recurrent	54,000,000	54,000,000	30,000,000	-	24,000,000
	Total		54,000,000	54,000,000	30,000,000	-	24,000,000
020	Miscellaneous and Other Statutory Payments	Recurrent	13,500,000,000	18,124,513,886	19,600,940,229	1,476,426,343	-
	Total		13,500,000,000	18,124,513,886	19,600,940,229	1,476,426,343	-
030	Pensions and Gratuities	Recurrent	80,638,628,500	80,638,628,500	83,638,628,500	3,000,000,000	-
	Total		80,638,628,500	80,638,628,500	83,638,628,500	3,000,000,000	-
040	Public Debt Charges	Recurrent	182,904,330,123	181,642,518,047	224,319,230,000	42,676,711,953	-
	Total		182,904,330,123	181,642,518,047	224,319,230,000	42,676,711,953	-
TOTAL STATUTORY EXPENDITURE			277,096,958,623	280,459,660,433	327,588,798,729	47,129,138,296	-

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>
			K
050	State Residences	Recurrent	6,679,717,722
		Capital	310,000,000
	Total		6,989,717,722
060	National Audit Office	Recurrent	2,245,064,493
		Capital	-
	Total		2,245,064,493
070	The Judiciary	Recurrent	9,838,829,567
		Capital	1,500,000,000
	Total		11,338,829,567
080	National Assembly	Recurrent	14,644,261,777
		Capital	-
	Total		14,644,261,777
081	Directorate of Public Officer's Declarations	Recurrent	775,976,563
		Capital	-
	Total		775,976,563

<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
K	K	K	K
6,958,324,443	6,912,600,311	-	45,724,132
310,000,000	310,000,000	-	-
7,268,324,443	7,222,600,311	-	45,724,132
2,118,362,836	2,059,334,813	-	59,028,023
-	-	-	-
2,118,362,836	2,059,334,813	-	59,028,023
10,230,725,164	10,282,287,033	51,561,869	-
900,000,000	900,000,000	-	-
11,130,725,164	11,182,287,033	51,561,869	-
14,945,169,502	13,412,876,244	-	1,532,293,258
-	-	-	-
14,945,169,502	13,412,876,244	-	1,532,293,258
710,118,185	683,391,439	-	26,726,746
-	-	-	-
710,118,185	683,391,439	-	26,726,746

Supplementary Appropriation (2018/2019)

No. 26

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>
			K
090	Office of the President and Cabinet	Recurrent	6,153,324,598
		Capital	300,000,000
	Total		6,453,324,598
093	Department of Human Resources Management and Development	Recurrent	65,240,959,070
		Capital	-
	Total		65,240,959,070
097	Civil Service Commission	Recurrent	491,628,015
		Capital	-
	Total		491,628,015
099	Directorate of Public Procurement and Disposal of Assets Authority	Recurrent	922,052,713

<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
K	K	K	K
7,024,972,546	7,569,869,909	544,897,362	-
300,000,000	131,200,000	-	168,800,000
7,324,972,546	7,701,069,909	376,097,362	-
2,960,808,502	2,749,199,258	-	211,609,244
-	-	-	-
2,960,808,502	2,749,199,258	-	211,609,244
604,590,450	535,218,195	-	69,372,255
-	-	-	-
604,590,450	535,218,195	-	69,372,255
834,207,155	625,241,665	-	208,965,490

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>
			K
		Capital	-
	Total		922,052,713
100	Ministry of Defence	Recurrent	537,953,190
		Capital	1,800,000,000
	Total		2,337,953,190
101	Malawi Defence Force	Recurrent	42,101,913,722
		Capital	-
	Total		42,101,913,722
120	Ministry of Local Government and Rural Development	Recurrent	2,509,960,013
		Capital	9,376,967,994
	Total		11,886,928,007

<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
K	K	K	K
-	-	-	-
834,207,155	625,241,665	-	208,965,490
528,384,731	467,571,947	-	60,812,784
1,400,000,000	1,400,000,000	-	-
1,928,384,731	1,867,571,947	-	60,812,784
48,888,957,787	50,015,426,574	1,126,468,787	-
-	-	-	-
48,888,957,787	50,015,426,574	1,126,468,787	
951,874,492	1,728,864,381	776,989,889	-
9,856,967,994	8,360,849,160	-	1,496,118,834
10,808,842,486	10,089,713,541	-	719,128,945

Supplementary Appropriation (2018/2019)

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>
			K
121	National Local Government Finance Committee	Recurrent	15,862,939,401
		Capital	4,000,000,000
	Total		19,862,939,401
130	Ministry of Lands, Housing and Urban Development	Recurrent	8,683,635,831
		Capital	11,900,000,000
	Total		20,583,635,831
170	Ministry of Civic Education, Culture and Community Development	Recurrent	2,178,742,696
		Capital	1,787,297,100
	Total		3,966,039,796

<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
K	K	K	K
15,745,507,513	15,546,301,206	-	199,206,307
150,000,000	150,000,000	-	
15,895,507,513	15,696,301,206	-	199,206,307
8,830,955,382	8,713,282,287	-	117,673,095
5,600,000,000	5,254,606,108	-	345,393,892
14,430,955,382	13,967,888,395	-	463,066,987
1,866,845,482	1,768,976,142	-	97,869,340
1,637,297,100	498,675,000	-	1,138,622,100
3,504,142,582	2,267,651,142	-	1,236,491,440

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>	<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
			K	K	K	K	K
190	Ministry of Agriculture, Irrigation and Water Development	Recurrent	73,628,168,782	63,124,645,165	59,058,459,600	-	4,066,185,565
		Capital	69,353,542,142	68,953,542,142	49,118,800,871	-	19,834,741,271
		Total	142,981,710,924	132,078,187,307	108,177,260,471	-	23,900,926,836
240	Office of the Vice President	Recurrent	6,292,735,407	2,076,599,464	1,168,148,583	-	908,450,881
		Capital	6,010,000,000	1,825,465,538	7,072,733,479	5,247,267,941	-
		Total	12,302,735,407	3,902,065,002	8,240,882,062	4,338,817,060	-
250	Ministry of Education, Science and Technology	Recurrent	42,785,251,753	45,136,370,617	44,899,864,205	-	236,506,412
		Capital	43,603,579,454	35,103,579,454	27,728,413,493	-	7,375,165,961
		Total	86,388,831,207	80,239,950,071	72,628,277,698	-	7,611,672,373
260	Ministry of Foreign Affairs and International Cooperation	Recurrent	21,266,474,741	21,127,861,645	19,787,488,470	-	1,340,373,175

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>	<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
			K	K	K	K	K
		Capital	1,000,000,000	300,000,000	300,000,000	-	-
		Total	22,266,474,741	21,427,861,645	20,087,488,470	-	1,340,373,175
270	Ministry of Finance, Economic Planning and Development	Recurrent	4,854,103,421	4,875,704,278	4,854,063,645	-	21,640,633
		Capital	9,917,326,838	9,827,326,838	23,920,227,840	14,092,901,002	-
		Total	14,771,430,259	14,703,031,116	28,774,291,485	14,071,260,369	-
271	Accountant General's Department	Recurrent	9,154,549,510	6,507,185,021	6,774,098,151	266,913,130	-
		Capital	5,110,000,000	4,610,000,000	4,468,083,552	-	141,916,448
		Total	14,264,549,510	11,117,185,021	11,242,181,703	124,996,682	-
272	Local Development Fund	Recurrent	237,404,471	85,000,000	48,136,364	-	36,863,636
		Capital	21,054,004,200	21,054,004,200	24,980,242,806	3,926,238,606	-
		Total	21,291,408,671	21,139,004,200	25,028,379,170	3,889,374,970	-

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>	<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
			K	K	K	K	K
273	Malawi Revenue Authority	Recurrent	27,600,000,000	27,600,000,000	28,761,410,000	1,161,410,000	-
		Capital	-	-	-	-	-
		Total	27,600,000,000	27,600,000,000	28,761,410,000	1,161,410,000	-
274	Roads Fund Administration	Recurrent	16,980,136,000	16,980,136,000	16,980,136,000	-	-
		Capital	44,872,044,800	35,798,347,398	50,850,189,696	15,051,842,298	-
		Total	61,852,180,800	52,778,483,398	67,830,325,696	15,051,842,298	-
275	Subvented Organizations	Recurrent	65,879,928,793	72,367,137,311	74,280,861,765	1,913,724,454	-
		Capital	18,805,237,764	20,105,237,764	24,033,029,100	3,927,791,336	-
		Total	84,685,166,557	92,472,375,075	98,313,890,865	5,841,515,790	-
276	National Statistical Office	Recurrent	7,148,255,584	7,151,603,101	7,025,246,028	-	126,357,072
		Capital	-	-	170,802,032	170,802,032	-
		Total	7,148,255,584	7,151,603,101	7,196,048,060	44,444,960	-
277	National Planning Commission	Recurrent	600,000,000	525,000,000	375,735,136	-	149,264,864
		Capital	-	-	-	-	-
		Total	600,000,000	525,000,000	375,735,136	-	149,264,864

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>	<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
			K	K	K	K	K
278	Unforeseen Expenditure	Recurrent	2,000,000,000	2,000,000,000	7,401,800,000	5,401,800,000	-
		Capital	-	-	-	-	-
		Total	2,000,000,000	2,000,000,000	7,401,800,000	5,401,800,000	-
279	Financial Intelligence Authority	Recurrent	833,759,242	892,503,239	807,217,541	-	85,285,698
		Capital	-	-	-	-	-
		Total	833,759,242	892,503,239	807,217,541	-	85,285,698
310	Ministry of Health and Population	Recurrent	49,687,960,799	52,884,495,554	51,320,574,820	-	1,563,920,734
		Capital	25,445,852,700	25,445,852,700	16,517,805,183	-	8,928,047,517
		Total	75,133,813,499	78,330,348,254	67,838,380,003	-	10,491,968,251
320	Ministry of Gender, Children, Disability and Social Welfare	Recurrent	4,367,385,550	4,418,441,513	3,849,983,899	-	568,457,613
		Capital	11,425,388,631	11,425,388,631	3,065,260,467	-	8,360,128,164
		Total	15,792,774,181	15,843,830,143	6,915,244,366	-	8,928,585,777

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>	<i>Revised Estimates 2018/19</i>
			K	K
330	Ministry of Information and Communications Technology	Recurrent	2,417,726,656	2,673,990,841
		Capital	3,097,500,000	7,323,731,775
		Total	5,515,226,656	9,997,722,616
340	Ministry of Home Affairs and Internal Security	Recurrent	2,943,777,531	6,219,532,269
		Capital	1,000,000,000	4,784,534,462
		Total	3,943,777,531	11,004,066,731
341	Malawi Police Service	Recurrent	40,890,582,563	58,150,265,624
		Capital	200,000,000	100,000,000
		Total	41,090,582,563	58,250,265,624
342	Malawi Prisons Service	Recurrent	8,472,616,797	9,225,425,794
		Capital	700,000,000	700,000,000
		Total	9,172,616,797	9,925,425,794

<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
K	K	K
3,101,364,325	427,373,483	-
11,205,318,044	3,881,586,269	-
14,306,682,369	4,308,959,752	-
3,056,334,027	-	3,163,198,242
400,000,000	-	4,384,534,462
3,456,334,027	-	7,547,732,704
62,131,455,427	3,981,189,803	-
100,000,000	-	-
62,231,455,427	3,981,189,803	-
9,274,606,576	49,180,781	-
700,000,000	-	-
9,974,606,576	49,180,781	-

Supplementary Appropriation (2018/2019)

No. 26

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>
			K
343	Immigration Department	Recurrent	3,548,979,501
		Capital	100,000,000
		Total	3,648,979,501
350	Ministry of Justice and Constitutional Affairs	Recurrent	1,040,302,623
		Capital	-
		Total	1,040,302,623
351	Directorate of Public Prosecutions and State Advocate	Recurrent	1,295,185,378
		Capital	-
		Total	1,295,185,378
352	Registrar General's Department	Recurrent	687,852,166
		Capital	-
		Total	687,852,166

<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
K	K	K	K
3,901,206,011	3,605,904,269	-	295,301,742
100,000,000	100,000,000	-	-
4,001,206,011	3,705,904,269	-	295,301,742
1,048,724,573	829,496,042	-	219,228,530
-	-	-	-
1,048,724,573	829,496,042	-	219,228,530
1,352,146,885	1,171,020,668	-	181,126,217
-	-	-	-
1,352,146,885	1,171,020,668	-	181,126,217
644,011,580	569,612,891	-	74,398,689
-	-	-	-
644,011,580	569,612,891	-	74,398,689

No. 26

Supplementary Appropriation (2018/2019)

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>
			K
353	Administrator General's Department	Recurrent	482,554,811
		Capital	150,000,000
		Total	632,554,811
370	Ministry of Labour, Youth, Sports and Man Power Development	Recurrent	3,926,721,853
		Capital	9,873,630,050
		Total	13,800,351,903
390	Ministry of Industry, Trade and Tourism	Recurrent	2,931,596,694
		Capital	2,089,000,700
		Total	5,020,597,394
400	Ministry of Transport and Public Works	Recurrent	4,686,635,383
		Capital	2,900,000,000
		Total	7,586,635,383

<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
K	K	K	K
438,256,935	384,381,533	-	53,875,402
150,000,000	150,000,000	-	-
588,256,935	534,381,533	-	53,875,402
3,658,631,337	3,491,841,374	-	166,789,963
8,973,630,050	6,071,819,227	-	2,901,810,823
12,632,261,387	9,563,660,601	-	3,068,600,786
2,858,444,920	2,440,176,671	-	418,268,250
1,589,000,700	1,697,558,797	108,558,097	-
4,447,445,620	4,137,735,468	-	309,710,153
4,839,914,177	4,415,242,323	-	424,671,854
4,400,000,000	2,221,512,985	-	2,178,487,015
9,239,914,177	6,636,755,308	-	2,603,158,869

Supplementary Appropriation (2018/2019)

No. 26

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>	<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
			K	K	K	K	K
420	Roads Authority	Recurrent	3,200,000,000	3,200,000,000	4,269,095,496	1,069,095,496	-
		Capital	-	-	-	-	-
		Total	3,200,000,000	3,200,000,000	4,269,095,496	1,069,095,496	-
430	Human Rights Commission	Recurrent	789,064,516	762,836,706	662,906,342	-	99,930,364
		Capital	-	-	-	-	-
		Total	789,064,516	762,836,706	662,906,342	-	99,930,364
460	Malawi Electoral Commission	Recurrent	33,449,328,960	33,416,406,684	33,426,503,067	10,096,383	-
		Capital	-	-	-	-	-
		Total	33,449,328,960	33,416,406,684	33,426,503,067	10,096,383	-
470	Ministry of Natural Resources, Energy and Mining	Recurrent	10,467,630,971	10,703,432,822	10,240,994,041	-	462,438,780
		Capital	11,250,000,000	11,150,000,000	6,082,428,046	-	5,067,571,954
		Total	21,717,630,971	21,853,432,822	16,323,422,087	-	5,530,010,734

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>
			K
510	Anti-Corruption Bureau	Recurrent	3,293,842,570
		Capital	
	Total		3,293,842,570
520	Legal Aid Bureau	Recurrent	1,028,373,309
		Capital	-
	Total		1,028,373,309
550	Office of the Ombudsman	Recurrent	630,624,554
		Capital	-
	Total		630,624,554
560	Law Commission	Recurrent	963,779,080
		Capital	-
	Total		963,779,080
601	Blantyre City Council	Recurrent	530,470,393
		Capital	3,267,234,388
	Total		3,797,704,781

<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
K	K	K	K
3,434,122,910	2,787,824,805	-	646,298,105
		-	-
3,434,122,910	2,787,824,805	-	646,298,105
1,144,982,909	903,773,278	-	241,209,630
-	-	-	-
1,144,982,909	903,773,278	-	241,209,630
621,042,688	609,549,743	-	11,492,945
-	-	-	-
621,042,688	609,549,743	-	11,492,945
945,281,799	796,453,873	-	148,827,925
-	-	-	-
945,281,799	796,453,873	-	148,827,925
498,246,784	484,723,087	-	13,523,697
3,130,246,878	3,130,246,878	-	-
3,628,493,662	3,614,969,965	-	13,523,698

Supplementary Appropriation (2018/2019)

No. 26

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>	<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
			K	K	K	K	K
602	Lilongwe City Council	Recurrent	444,540,493	410,983,031	398,122,317	-	12,860,714
		Capital	3,219,234,388	3,099,370,316	3,099,370,316	-	-
		Total	3,663,774,881	3,510,353,347	3,497,492,633	-	12,860,714
603	Mzuzu City Council	Recurrent	218,903,548	200,194,738	193,530,269	-	6,664,468
		Capital	2,683,234,388	2,580,493,755	2,580,493,755	-	-
		Total	2,902,137,936	2,780,688,493	2,774,024,025	-	6,664,468
604	Zomba City Council	Recurrent	218,903,548	119,708,572	115,206,359	-	4,502,214
		Capital	1,683,234,388	1,580,493,755	1,580,493,756	-	-
		Total	1,815,051,833	1,700,202,327	1,695,700,114	-	4,502,213
804	Kasungu Municipal Council	Recurrent	30,397,238	22,127,093	18,895,564	-	3,231,529
		Capital	22,831,252	6,849,376	6,849,376	-	-
		Total	53,228,490	28,976,468	25,744,939	-	3,231,529

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>
			K
806	Luchenza Municipal Council	Recurrent	29,576,123
		Capital	22,831,252
		Total	52,407,375
807	Mangochi Town Council	Recurrent	32,803,246
		Capital	22,831,252
		Total	55,634,498
901	Balaka District Council	Recurrent	5,582,110,890
		Capital	168,646,327
		Total	5,750,757,217
902	Blantyre District Council	Recurrent	10,373,362,052
		Capital	147,494,484
		Total	10,520,856,536
903	Chikwawa District Council	Recurrent	7,578,944,862
		Capital	208,977,936
		Total	7,787,922,798

<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
K	K	K	K
21,531,008	18,381,022	-	3,149,986
4,206,251	4,566,250	360,000	-
25,737,259	22,947,273	-	2,789,987
23,888,025	20,387,714	-	3,500,311
9,132,501	9,132,501	-	-
33,020,526	29,520,215	-	3,500,310
6,600,321,549	6,585,089,101	-	15,232,447
93,975,405	93,975,405	-	-
6,694,296,953	6,679,064,507	-	15,232,447
13,867,470,405	12,514,793,138	-	1,352,677,266
94,997,794	94,997,794	-	-
13,962,468,199	12,609,790,932	-	1,352,677,266
7,764,271,595	7,786,196,805	21,925,210	-
126,791,174	126,791,174	-	-
7,891,062,769	7,912,987,979	21,925,211	-

Supplementary Appropriation (2018/2019)

No. 26

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>	<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
			K	K	K	K	K
904	Chiradzulu District Council	Recurrent	5,992,474,728	5,966,686,401	6,039,210,739	72,524,337	-
		Capital	147,622,954	95,049,182	95,049,182	-	-
	Total		6,140,097,682	6,061,735,583	6,134,259,920	72,524,337	-
905	Chitipa District Council	Recurrent	4,010,297,454	4,613,536,833	4,574,220,608	-	39,316,225
		Capital	145,357,467	94,142,987	94,142,987	-	-
	Total		4,155,654,921	4,707,679,820	4,668,363,595	-	39,316,225
906	Dedza District Council	Recurrent	8,531,049,630	9,927,909,906	9,904,812,308	-	23,097,598
		Capital	254,533,234	159,413,294	159,413,294	-	-
	Total		8,785,582,863	10,087,323,200	10,064,225,602	-	23,097,598
907	Dowa District Council	Recurrent	7,966,157,217	9,550,511,114	9,559,639,477	9,128,363	-
		Capital	214,705,096	136,282,038	136,282,038	-	-
	Total		8,180,862,313	9,686,793,152	9,695,921,516	9,128,363	-
908	Karonga District Council	Recurrent	4,952,524,131	6,079,971,618	6,090,008,878	10,037,260	-
		Capital	162,897,531	101,159,012	101,159,012	-	-
	Total		5,115,421,662	6,181,130,629	6,191,167,890	10,037,260	-

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>	<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
			K	K	K	K	K
909	Kasungu District Council	Recurrent	9,966,068,139	12,955,764,349	12,005,168,021	-	950,596,328
		Capital	239,254,040	160,501,616	160,501,616	-	-
		Total	10,205,322,179	13,116,265,965	12,165,669,637	-	950,596,328
910	Likoma District Council	Recurrent	421,004,113	441,281,705	443,875,700	2,593,995	-
		Capital	54,566,725	29,026,689	29,026,689	-	-
		Total	475,570,838	470,308,394	472,902,389	2,593,995	-
911	Lilongwe District Council	Recurrent	22,610,450,276	27,353,551,456	26,818,899,905	-	534,651,551
		Capital	434,150,948	303,260,379	303,260,379	-	-
		Total	23,044,601,224	27,656,811,835	27,122,160,284	-	534,651,551
912	Machinga District Council	Recurrent	6,909,553,461	8,660,301,538	8,624,167,779	-	36,133,759
		Capital	229,651,488	142,260,595	142,260,595	-	-
		Total	7,139,204,948	8,802,562,133	8,766,428,374	-	36,133,759
913	Mangochi District Council	Recurrent	10,225,796,469	14,771,756,874	12,916,896,802	-	1,854,860,072
		Capital	326,635,955	217,054,382	217,054,382	-	-
		Total	10,552,432,424	14,988,811,256	13,133,951,184	-	1,854,860,072

Supplementary Appropriation (2018/2019)

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>	<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
			K	K	K	K	K
914	Mchinji District Council	Recurrent	7,826,321,827	8,900,736,965	8,143,860,992	-	756,875,974
		Capital	194,695,098	121,078,039	121,078,039	-	-
	Total		8,021,016,925	9,021,815,004	8,264,939,031	-	756,875,974
915	M'mbelwa District Council	Recurrent	16,061,556,892	16,095,878,165	16,271,103,535	175,225,370	-
		Capital	286,598,927	193,839,571	193,839,571	-	-
	Total		16,348,155,819	16,289,717,736	16,464,943,106	175,225,370	-
916	Mulanje District Council	Recurrent	7,969,941,655	9,481,834,217	9,552,339,423	70,505,206	-
		Capital	244,455,799	162,582,320	162,582,320	-	-
	Total		8,214,397,454	9,644,416,537	9,714,921,743	70,505,206	-
917	Mwanza District Council	Recurrent	2,280,741,645	2,722,875,632	2,677,770,110	-	45,105,522
		Capital	104,895,287	56,358,115	56,358,115	-	-
	Total		2,385,636,932	2,779,233,747	2,734,128,225	-	45,105,522
918	Neno District Council	Recurrent	2,405,050,339	2,831,095,129	2,789,871,721	-	41,223,408
		Capital	126,408,094	64,963,238	64,963,238	-	-
	Total		2,531,458,433	2,896,058,367	2,854,834,959	-	41,223,408

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>
			K
919	Nkhata Bay District Council	Recurrent	4,593,834,961
		Capital	147,053,025
	Total		4,740,887,986
920	Nkhotakota District Council	Recurrent	5,217,082,079
		Capital	145,335,799
	Total		5,362,417,878
921	Nsanje District Council	Recurrent	4,205,619,503
		Capital	176,191,986
	Total		4,381,811,489
922	Ntcheu District Council	Recurrent	8,485,424,833
		Capital	194,389,930
	Total		8,679,814,763
923	Ntchisi District Council	Recurrent	5,048,073,510
		Capital	127,813,136
	Total		5,175,886,647

<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
K	K	K	K
5,394,804,511	5,359,261,518	-	35,542,992
102,021,210	102,021,210	-	-
5,496,825,721	5,461,282,728	-	35,542,993
6,174,081,692	6,177,858,529	3,776,837	-
94,134,320	94,134,320	-	-
6,268,216,012	6,271,992,849	3,776,837	-
5,436,963,261	5,025,662,385	-	411,300,876
106,476,794	106,476,794	-	-
5,543,440,055	5,132,139,180	-	411,300,876
9,866,994,742	9,085,694,764	-	781,299,978
128,155,972	128,155,972	-	-
9,995,150,714	9,213,850,736	-	781,299,978
5,657,950,341	5,127,884,189	-	530,066,152
79,925,254	79,925,254	-	-
5,737,875,596	5,207,809,444	-	530,066,152

Supplementary Appropriation (2018/2019)

No. 26

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>	<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
			K	K	K	K	K
924	Phalombe District Council	Recurrent	5,206,548,813	5,953,286,800	5,880,756,048	-	72,530,752
		Capital	170,344,825	104,137,930	104,137,930	-	-
		Total	5,376,893,638	6,057,424,730	5,984,893,978	-	72,530,752
925	Rumphi District Council	Recurrent	3,783,726,902	4,420,158,329	4,359,145,517	-	61,012,812
		Capital	121,616,622	77,446,649	77,446,649	-	-
		Total	3,905,343,525	4,497,604,978	4,436,592,166	-	61,012,812
926	Salima District Council	Recurrent	5,852,124,272	7,530,326,389	6,872,120,354	-	658,206,035
		Capital	166,948,221	102,779,289	102,779,289	-	-
		Total	6,019,072,493	7,633,105,678	6,974,899,643	-	658,206,035
927	Thyolo District Council	Recurrent	8,137,825,522	9,579,834,158	9,487,385,838	-	92,448,320
		Capital	208,600,117	133,840,047	133,840,047	-	-
		Total	8,346,425,640	9,713,674,205	9,621,225,885	-	92,448,320
928	Zomba District Council	Recurrent	9,542,443,455	11,387,959,404	11,524,220,591	136,261,187	-
		Capital	239,237,078	160,494,831	160,494,831	-	-
		Total	9,781,680,533	11,548,454,236	11,684,715,422	136,261,187	-

<i>Vote</i>	<i>Voted Expenditure</i>	<i>Budget Type</i>	<i>Approved Estimates 2018/19</i>	<i>Revised Estimates 2018/19</i>	<i>Year End Expenditure 2018/19</i>	<i>Increase</i>	<i>Decrease</i>
			K	K	K	K	K
	Total Voted		1,177,726,749,262	1,149,202,786,573	1,123,892,220,333	-	25,310,566,240
	Grand Total		1,454,823,707,886	1,429,662,447,006	1,451,481,019,061	21,818,572,056	-

Passed in Parliament this tenth day of October, two thousand and nineteen.

FIONA KALEMBA
Clerk of Parliament