

**MALAWI GOVERNMENT**

**(Published 22 November 2019)**

**Act**

**No. 27 of 2019**

**I assent**

**PROF. ARTHUR PETER MUTHARIKA**

**PRESIDENT**

**11th November, 2019**

**ARRANGEMENT OF SECTIONS**

SECTION

1. Short title
2. Expenditure of K1,737,203,889,804 authorized
3. Appropriation
4. Balance unused to lapse
5. Schedule

**An Act to appropriate the sum of one trillion, seven hundred thirty-seven billion, two hundred and three million, eight hundred eighty-nine thousand, eight hundred and four Kwacha to the goods and services of the financial year ending 30th June, 2020.**

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Appropriation Act, 2019. Short title
2. The Minister of Finance, Economic Planning and Development is hereby authorized, in the manner provided in the Public Finance Management Act, to direct payment out of the Consolidated Fund, during the financial year ending 30th June, 2020, of sums not exceeding in the whole of one trillion, seven hundred thirty-seven billion, two hundred and three million, eight hundred eighty-nine thousand, eight hundred and four Kwacha to the goods and services of the financial year ending 30th June, 2020. Expenditure of  
K1,737,203,  
889,804  
authorized  
Cap 37:02
3. The funds authorized in section 2, not exceeding in the whole, of one trillion, seven hundred thirty-seven billion, two Appropriation

hundred and three million, eight hundred eighty-nine thousand, eight hundred and four Kwacha shall be appropriated to the purpose of expenditure out of the Consolidated Revenue and Capital Accounts, and these funds shall be appropriated to the Votes for the Head of Expenditure appearing opposite each amount.

Balance  
unused  
to lapse

4. Any balance of an amount set out in the Schedule which is unused at the end of the financial year ending 30th June, 2020, shall lapse and shall not be available for making payments in any subsequent months.

SCHEDULE  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

<i>Head</i>	<i>Statutory Expenditure</i>	<i>Recurrent 2019/20 K</i>	<i>Capital 2019/20 K</i>	<i>Estimates 2019/20 K</i>
010	The Presidency	60,000,000	-	60,000,000
020	Miscellaneous and Other Statutory Payments	20,580,000,000	-	20,580,000,000
030	Pensions and Gratuities	98,279,795,864	-	98,279,795,864
040	Public Debt Charges	243,995,656,600	-	243,995,656,600
	<b>Total Statutory Expenditure</b>	<b>362,915,452,464</b>	-	<b>362,915,452,464</b>
		<b><i>Recurrent 2019/20</i></b>	<b><i>Capital 2019/20</i></b>	<b><i>Estimates 2019/20</i></b>
<i>Vote</i>	<i>Voted Expenditure</i>	<i>K</i>	<i>K</i>	<i>K</i>
050	State Residences	7,109,612,759	320,000,000	7,429,612,759
060	National Audit Office	2,387,948,693	-	2,387,948,693
070	The Judiciary	10,811,842,698	600,000,000	11,411,842,698
080	National Assembly	17,547,257,232	-	17,547,257,232
081	Directorate Of Public Officer's Declarations	855,640,364	-	855,640,364
090	Office of the President and Cabinet	7,279,086,397	-	7,279,086,397

		<i>Recurrent 2019/20</i>
<i>Head</i>	<i>Statutory Expenditure</i>	<i>K</i>
093	Department of Human Resources Management and Development	48,436,220,860
097	Civil Service Commission	626,201,477
100	Ministry of Defence	638,364,820
101	Malawi Defence Force	49,825,169,434
120	Ministry of Local Government and Rural Development	1,403,601,948
121	National Local Government Finance Committee	18,040,694,083
130	Ministry of Lands, Housing and Urban Development	17,071,392,184
180	Ministry of Youth, Sports and Culture	1,865,004,096
190	Ministry of Agriculture, Irrigation and Water Development	60,752,529,199
240	Office of the Vice President	5,624,072,004
250	Ministry of Education, Science and Technology	45,573,152,222

<i>Capital 2019/20</i>	<i>Estimates 2019/20</i>
<i>K</i>	<i>K</i>
-	48,436,220,860
-	626,201,477
1,300,000,000	1,938,364,820
-	49,825,169,434
10,534,902,000	11,938,503,948
19,486,137,220	37,526,831,303
11,665,124,932	28,736,517,116
7,976,697,930	9,841,702,027
106,438,209,686	167,190,738,885
-	5,624,072,004
31,282,057,660	76,855,209,882

*Appropriation*

*No. 27*

<i>Head</i>	<i>Statutory Expenditure</i>	<i>Recurrent 2019/20 K</i>	<i>Capital 2019/20 K</i>	<i>Estimates 2019/20 K</i>
260	Ministry of Foreign Affairs and International Cooperation	24,058,080,851	1,600,000,000	25,658,080,851
270	Ministry of Finance, Economic Planning and Development	5,529,083,391	41,852,023,603	47,381,106,994
271	Accountant General's Department	8,687,558,739	3,300,000,000	11,987,558,739
273	Malawi Revenue Authority	40,316,701,242	-	40,316,701,242
274	Roads Fund Administration	32,057,292,987	51,671,705,760	83,728,998,747
275	Subvented Organizations	88,307,083,432	23,430,027,047	111,737,110,479
276	National Statistical Office	1,920,149,670	-	1,920,149,670
277	National Planning Commission	933,700,000	-	933,700,000
278	Unforeseen Expenditures	2,000,000,000	-	2,000,000,000
279	Financial Intelligence Authority	917,398,246	-	917,398,246
310	Ministry of Health and Population	62,440,008,657	24,607,220,360	87,047,229,017
320	Ministry of Gender, Children, Disability and Social Welfare	6,715,127,344	27,815,219,270	34,530,346,615
330	Ministry of Information, Civic Education and Communications Technology	2,896,118,138	17,063,939,840	19,960,057,978
340	Ministry of Homeland Security	2,552,720,749	1,350,000,000	3,902,720,749

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<i>Head</i>	<i>Statutory Expenditure</i>
341	Malawi Police Service
342	Malawi Prison Service
343	Immigration Department
350	Ministry of Justice and Constitutional Affairs
351	Directorate of Public Prosecutions and State Advocate
352	Registrar General's Department
353	Administrator General's Department
370	Ministry of Labour, Skills and Innovation
390	Ministry of Industry, Trade and Tourism
400	Ministry of Transport and Public Works
420	Roads Authority
430	Human Rights Commission
460	Malawi Electoral Commission
470	Ministry of Natural Resources, Energy and Mining
510	Anti-Corruption Bureau

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<i>Recurrent</i> <i>2019/20</i> <i>K</i>	<i>Capital</i> <i>2019/20</i> <i>K</i>	<i>Estimates</i> <i>2019/20</i> <i>K</i>
53,548,100,674	800,000,000	54,348,100,674
9,518,247,316	630,000,000	10,148,247,316
4,675,967,934	700,000,000	5,375,967,934
1,208,255,364	-	1,208,255,364
1,301,058,174	-	1,301,058,174
790,638,393	-	790,638,393
529,204,654	390,000,000	919,204,654
4,263,634,906	5,770,000,000	10,033,634,906
3,342,559,846	2,173,530,997	5,516,090,843
5,525,127,864	8,300,000,000	13,825,127,864
4,217,707,013	-	4,217,707,013
1,100,000,000	-	1,100,000,000
4,557,847,170	-	4,557,847,170
11,313,513,611	28,681,218,473	39,994,732,084
3,755,735,456	-	3,755,735,456

*Appropriation*

**No. 27**



<i>Head</i>	<i>Statutory Expenditure</i>	<i>Recurrent 2019/20 K</i>	<i>Capital 2019/20 K</i>	<i>Estimates 2019/20 K</i>
520	Legal Aid Bureau	1,250,204,458	-	1,250,204,458
550	Office of the Ombudsman	708,203,084	-	708,203,084
560	Law Commission	1,229,960,082		1,229,960,082
601	Blantyre City Council	586,993,912	867,234,388	1,454,228,300
602	Lilongwe City Council	481,767,517	819,234,388	1,301,001,905
603	Mzuzu City Council	233,598,725	683,234,388	916,833,113
604	Zomba City Council	142,158,317	683,234,388	825,392,705
701	Kasungu Municipal	31,054,929	22,831,252	53,886,181
702	Luchenza Municipal	34,485,989	22,831,252	57,317,241
807	Mangochi Town Council	34,443,408	22,831,252	57,274,660
901	Balaka District Council	6,912,318,831	168,646,327	7,080,965,158
902	Blantyre District Council	12,109,701,923	147,494,484	12,257,196,407
903	Chikwawa District Council	8,342,369,623	208,977,936	8,551,347,559
904	Chiradzulu District Council	7,099,535,759	147,622,954	7,247,158,713
905	Chitipa District Council	4,775,808,665	145,357,467	4,921,166,132
906	Dedza District Council	10,226,283,880	254,533,234	10,480,817,114
907	Dowa District Council	11,523,142,270	214,705,096	11,737,847,366

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<i>Head</i>	<i>Statutory Expenditure</i>
908	Karonga District Council
909	Kasungu District Council
910	Likoma District Council
911	Lilongwe District Council
912	Machinga District Council
913	Mangochi District Council
914	Mchinji District Council
915	M'mbelwa District Council
916	Mulanje District Council
917	Mwanza District Council
918	Neno District Council
919	Nkhata Bay District Council
920	Nkhotakota District Council
921	Nsanje District Council
922	Ntcheu District Council
923	Ntchisi District Council
924	Phalombe District Council

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<i>Recurrent 2019/20 K</i>	<i>Capital 2019/20 K</i>	<i>Estimates 2019/20 K</i>
6,366,337,163	162,897,531	6,529,234,694
12,333,020,339	239,254,040	12,572,274,379
563,021,985	54,566,725	617,588,710
26,967,055,732	434,150,948	27,401,206,680
9,304,064,642	229,651,488	9,533,716,130
13,471,376,117	326,635,955	13,798,012,072
8,454,357,920	194,695,098	8,649,053,018
19,197,022,140	286,598,927	19,483,621,067
12,022,734,861	244,455,799	12,267,190,660
2,805,544,391	104,895,287	2,910,439,678
2,913,026,013	126,408,094	3,039,434,107
5,603,523,167	147,053,025	5,750,576,192
6,398,099,293	145,335,799	6,543,435,092
5,117,917,638	176,191,986	5,294,109,624
9,342,351,867	194,389,930	9,536,741,797
5,272,806,192	127,813,136	5,400,619,328
6,121,873,769	170,344,825	6,292,218,594

*Appropriation*

*No. 27*

<i>Head</i>	<i>Statutory Expenditure</i>	<i>Recurrent 2019/20 K</i>	<i>Capital 2019/20 K</i>	<i>Estimates 2019/20 K</i>
925	Rumphi District Council	4,572,772,512	121,616,622	4,694,389,134
926	Salima District Council	7,057,365,796	166,948,221	7,224,314,017
927	Thyolo District Council	9,810,820,064	208,600,117	10,019,420,181
928	Zomba District Council	11,796,377,857	239,237,078	12,035,614,936
	<b>Total Voted Expenditure</b>	<b>936,039,913,123</b>	<b>438,248,524,217</b>	<b>1,374,288,437,340</b>
	<b>GRAND TOTAL</b>	<b>1,298,955,365,587</b>	<b>438,248,524,217</b>	<b>1,737,203,889,804</b>

No. 27

Appropriation

Passed in Parliament this tenth day of October, two thousand and sixteen.

FIONA KALEMBA  
Clerk of Parliament