(Published 31st March, 2022)

Act

No. 8 of 2022

I assent

DR. LAZARUS MCCARTHY CHAKWERA
PRESIDENT
31st March, 2022

ARRANGEMENT OF SECTIONS

SECTION
1. Short title
2. Expenditure of K2,839,891,458,636 authorized
3. Appropriation
4. Balance unused to lapse
5. Schedule

An Act to appropriate the sum of two trillion, eight hundred thirty-nine billion, eight hundred ninety-one million, four hundred fifty-eight thousand, six hundred and thirty-six Kwacha to the goods and services of the financial year ending 31st March, 2023

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Appropriation Act, 2022. Short title

2. The Minister of Finance is hereby authorized, in the manner provided in the Public Finance Management Act, to direct payment out of the Consolidated Fund, during the financial year ending 31st March, 2023, of sums not exceeding in the whole of two trillion, eight hundred thirty-nine billion, eight hundred ninety-one million, four hundred fifty-eight thousand, six hundred and thirty-six Kwacha to the goods and services of the financial year ending 31st March, 2023. *Expenditure of* K2,839,891, 458,636 authorized Cap. 37:02

3. The funds authorized in section 2, not exceeding in the Appropriation

whole, two trillion, eight hundred thirty-nine billion, eight hundred ninety-one million, four hundred fifty-eight thousand, six hundred and thirty-six Kwacha shall be appropriated to the purpose of expenditure out of the Consolidated Revenue and Capital Accounts, and these funds shall be appropriated to the Votes for the Head of Expenditure appearing opposite each amount.

Balance unused to lapse

4. Any balance of an amount set out in the Schedule which is unused at the end of the financial year ending 31st March, 2023, shall lapse and shall not be available for making payments in any subsequent months.

SCHEDULE

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Head	*Statutory Expenditure*	*Recurrent 2022/23* K	*Capital 2022/23* K	*Estimates 2022/23* K
010	The Presidency	106,837,500	-	106,837,500
020	Miscellaneous and Other Statutory Payments	33,275,400,000	-	33,275,400,000
030	Pensions and Gratuities	120,568,333,462	-	120,568,333,462
040	Public Debt Charges	520,737,912,208	-	520,737,912,208
	Total Statutory Expenditure	**674,688,483,170**	**-**	**674,688,483,170**

Vote	*Voted Expenditure*	*Recurrent 2022/23* K	*Capital 2022/23* K	*Estimates 2022/23* K
050	State Residences	13,282,979,140	1,250,000,000	14,532,979,140
060	National Audit Office	2,322,666,842	-	2,322,666,842
070	The Judiciary	13,948,950,357	500,830,850	14,449,781,207
080	National Assembly	25,386,322,239	-	25,386,322,239
081	Office of the Director of Public Officer's Declarations	1,026,630,005	-	1,026,630,005
082	Independent Complaints Commission	359,588,480	-	359,588,480
090	Office of the President and Cabinet	13,019,269,308	9,328,781,312	22,348,050,621
091	National Intelligence Service	3,017,506,800	-	3,017,506,800
093	Department of Human Resources Management and Development	33,993,384,253	-	33,993,384,253
097	Civil Service Commision	723,763,969	-	723,763,969
100	Ministry of Defence	603,258,425	2,250,000,000	2,853,258,425
101	Malawi Defence Force	108,300,137,837	-	108,300,137,837
120	Ministry of Local Government	1,505,587,976	11,200,000,000	12,705,587,976

SCHEDULE— (*continued*)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Voted Expenditure*	*Recurrent 2022/23* K	*Capital 2022/23* K	*Estimates 2022/23* K
121	National Local Government Finance Committee	17,692,949,398	65,365,385,180	83,058,334,578
130	Ministry of Lands	15,513,661,707	5,500,000,000	21,013,661,707
170	Ministry of National Unity	1,197,886,881	-	1,197,886,881
180	Ministry of Youth and Sports	1,355,358,899	13,840,979,877	15,196,338,775
190	Ministry of Agriculture	139,936,609,705	134,785,535,108	274,722,144,814
210	Ministry of Water and Sanitation	2,108,657,437	149,162,624,983	151,271,282,419
240	Office of the Vice President	3,407,325,024	300,000,000	3,707,325,024
250	Ministry of Education	69,337,812,901	46,120,024,855	115,457,837,756
260	Ministry of Foreign Affairs	25,610,110,763	1,070,000,000	26,680,110,763
270	Ministry of Finance and Economic Affairs	5,505,061,476	28,561,393,035	34,066,454,511
271	Accountant General's Department	10,026,417,828	4,500,000,000	14,526,417,828
273	Malawi Revenue Authority	45,550,078,932	-	45,550,078,932
274	Roads Fund Adminstration	40,288,939,912	111,050,445,770	151,339,385,683
275	Subvented Organisations	117,058,224,201	28,971,144,873	146,029,369,074
276	National Statistical Office	2,256,760,597	-	2,256,760,597
277	National Planning Commission	1,428,405,644	-	1,428,405,644
278	Unforeseen Expenditures	2,000,000,000	-	2,000,000,000
279	Financial Intelligence Authority	1,201,578,263	-	1,201,578,263
310	Ministry of Health	93,390,789,094	68,240,174,436	161,630,963,530
320	Ministry of Gender, Community Development and Social Welfare	7,568,520,070	29,311,639,460	36,880,159,530
330	Ministry of Information and Digitization	3,665,566,244	6,656,680,680	10,322,246,924

SCHEDULE— (*continued*)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Voted Expenditure*	*Recurrent 2022/23* K	*Capital 2022/23* K	*Estimates 2022/23* K
340	Ministry of Homeland Security	7,863,786,117	4,519,800,000	12,383,586,117
341	Malawi Police Service	71,836,656,143	1,400,000,000	73,236,656,143
342	Malawi Prison Service	14,243,516,522	800,000,000	15,043,516,522
343	Immigration Department	5,593,136,318	785,366,387	6,378,502,705
350	Ministry of Justice	810,070,604	-	810,070,604
351	Directorate of Public Prosecutions and State Advocate	1,982,688,802	-	1,982,688,802
352	Registrar General's Department	887,563,544	-	887,563,544
353	Administrator General's Department	509,701,942	-	509,701,942
354	Attorney General's Department	395,373,860		395,373,860
360	Ministry of Tourism, Culture and Wildlife	5,152,897,734	8,028,853,370	13,181,751,104
370	Ministry of Labour	7,697,927,708	1,100,000,000	8,797,927,708
390	Ministry of Trade and Industry	3,018,801,599	2,200,000,000	5,218,801,599
400	Ministry of Transport and Public Works	7,311,456,445	9,258,145,706	16,569,602,151
420	Roads Authority	4,166,438,675	-	4,166,438,675
430	Malawi Human Rights Commission	1,375,119,959	-	1,375,119,959
460	Malawi Electoral Commission	4,306,822,337	-	4,306,822,337
470	Ministry of Natural Resources and Climate Change	6,688,033,316	2,943,061,729	9,631,095,045
480	Ministry of Mining	2,097,987,793	100,000,000	2,197,987,793
490	Ministry of Energy	1,792,401,161	23,437,764,700	25,230,165,861
510	Anti-Corruption Bureau	6,115,776,119	200,000,000	6,315,776,119
520	Legal Aid Bureau	1,808,717,064	-	1,808,717,064

SCHEDULE— (*continued*)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Voted Expenditure*	*Recurrent 2022/23* K	*Capital 2022/23* K	*Estimates 2022/23* K
550	Office of the Ombudsman	1,254,573,071	-	1,254,573,071
560	Malawi Law Commission	954,266,178	-	954,266,178
601	Blantyre City Council	530,685,375	8,187,234,388	8,717,919,763
602	Lilongwe City Council	552,497,670	6,739,234,388	7,291,732,058
603	Mzuzu City Council	282,497,672	3,483,234,388	3,765,732,060
604	Zomba City Council	155,796,099	3,483,234,388	3,639,030,487
701	Kasungu Municipal	44,463,437	22,831,252	67,294,689
702	Mangochi Town Council	48,061,009	22,831,252	70,892,260
807	Luchenza Municipal	43,275,744	22,831,252	66,106,996
901	Balaka District Council	10,171,039,182	598,966,550	10,770,005,732
902	Blantyre District Council	23,764,556,908	671,781,175	24,436,338,083
903	Chikwawa District Council	11,709,057,139	847,000,227	12,556,057,366
904	Chiradzulu District Council	8,694,579,721	671,945,305	9,366,525,026
905	Chitipa District Council	7,431,147,622	669,050,965	8,100,198,587
906	Dedza District Council	15,000,439,391	1,095,370,092	16,095,809,483
907	Dowa District Council	14,089,274,504	950,986,174	15,040,260,679
908	Karonga District Council	9,311,211,849	688,291,049	9,999,502,898
909	Kasungu District Council	18,038,849,113	1,175,687,494	19,214,536,607
910	Likoma District Council	719,077,768	166,382,383	885,460,151
911	Lilongwe District Council	41,261,980,701	2,294,705,218	43,556,685,919
912	Machinga District Council	13,347,419,731	966,912,635	14,314,332,366
913	Mangochi District Council	19,407,925,659	1,577,331,985	20,985,257,644

SCHEDULE— (*continued*)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Voted Expenditure*	*Recurrent 2022/23* K	*Capital 2022/23* K	*Estimates 2022/23* K
914	Mchinji District Council	12,364,805,734	828,752,764	13,193,558,498
915	M'mbelwa District Council	25,856,543,432	1,429,512,447	27,286,055,879
916	Mulanje District Council	14,274,500,760	1,182,333,156	15,456,833,916
917	Mwanza District Council	4,305,190,449	327,350,175	4,632,540,624
918	Neno District Council	4,652,383,739	354,834,500	5,007,218,239
919	Nkhata Bay District Council	8,920,052,703	767,886,220	9,687,938,923
920	Nkhotakota District Council	9,829,340,482	669,023,283	10,498,363,765
921	Nsanje District Council	7,998,009,683	708,444,520	8,706,454,203
922	Ntcheu District Council	13,412,958,483	925,031,931	14,337,990,415
923	Ntchisi District Council	7,950,578,580	549,967,641	8,500,546,221
924	Phalombe District Council	9,163,477,485	700,974,306	9,864,451,791
925	Rumphi District Council	7,575,651,390	542,051,101	8,117,702,491
926	Salima District Council	10,866,353,214	693,466,128	11,559,819,341
927	Thyolo District Council	14,250,708,063	943,186,577	15,193,894,640
928	Zomba District Council	18,851,155,913	1,175,665,824	20,026,821,738
	Total Voted Expenditure	**1,346,330,020,023**	**818,872,955,443**	**2,165,202,975,466**
	GRAND TOTAL	**2,021,018,503,193**	**818,872,955,443**	**2,839,891,458,636**

Passed in Parliament this twenty eighth day of March, two thousand and twenty-two.

FIONA KALEMBA
Clerk of Parliament