(Published 31st March, 2022)

Act

No. 9 of 2022

I assent

DR. LAZARUS MCCARTHY CHAKWERA
PRESIDENT
31st March, 2022

ARRANDMENT OF SECTIONS

SECTION
1. Short title
2. Amendment of long title to Act No.3 of 2021
3. Replacement of s. 2 of the principal Act
4. Amendment of s. 3 of the principal Act
5. Replacement of the Schedule to the principal Act

An Act to amend the Appropriation Act, 2021

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Appropriation (Amendment) Act, 2022. Short title

2. The Appropriation Act, 2021 (hereinafter referred to as the "principal Act") is amended, in the long title, by deleting the words "one trillion, nine hundred ninety-five billion, one hundred and one million, one hundred sixty-one thousand, two hundred and sixty-seven Kwacha" and substituting therefore the words "one trillion, nine hundred ninety-four billion, nine hundred forty-six million, two hundred ninety-six thousand, seven hundred and sixty-one Kwacha.". Amendment of long title to Act No. 3 of 2021

3. Section 2 of the principal Act is repealed and replaced with the following— Replacement of s. 2 of the principal Act Cap. 37:02

2. The Minister of Finance is hereby authorized, in the manner provided in the Public Finance Management Act, to direct payment out of the Consolidated Fund, during the financial year ending 31st March, 2022, of sums not exceeding in the whole one "Expenditure of K1,994,946,296,761 authorized Cap. 37:02

trillion, nine hundred ninety-four billion, nine hundred forty-six million, two hundred ninety-six thousand, seven hundred and sixty-one Kwacha.".

Amendment of s. 3 of the principal Act

4. Section 3 of the principal Act is amended by deleting the words ""one trillion, nine hundred ninety-five billion, one hundred and one million, one hundred sixty-one thousand, two hundred and sixty-seven Kwacha" and substituting therefor the words "one trillion, nine hundred ninety-four billion, nine hundred forty-six million, two hundred ninety-six thousand, seven hundred and sixty-one Kwacha.".

Replacement of the Schedule to the principal Act

5. The Schedule to the principal Act is revoked and replaced with the following new Schedule—

SCHEDULE

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Head	*Statutory Expenditure*	*Recurrent 2021/22* K	*Capital 2021/22* K	*Estimates 2021/22* K
010	The Presidency	78,750,000	-	78,750,000
020	Miscellaneous and Other Statutory Payments	42,635,580,065	-	42,635,580,065
030	Pensions and Gratuities	94,717,742,344	-	94,717,742,344
040	Public Debt Charges	280,137,930,586	-	280,137,930,586
	Total Statutory Expenditure	**417,570,002,994**	**-**	**417,570,002,994**
Vote	*Voted Expenditure*	*Recurrent 2021/22* K	*Capital 2021/22* K	*Estimates 2021/22* K
050	State Residences	16,731,222,016	-	16,731,222,016
060	National Audit Office	1,934,884,651	-	1,934,884,651
070	The Judiciary	10,638,756,035	565,000,000	11,203,756,035
080	National Assembly	16,278,435,603	-	16,278,435,603
081	Office of the Director of Public Officer's Declarations	731,905,292	-	731,905,292
082	Independent Complaints Commission	262,424,336	-	262,424,336
090	Office of the President and Cabinet	12,124,092,267	9,669,686,250	21,793,778,517
093	Department of Human Resources Management and Development	2,076,698,796	-	2,076,698,796
097	Civil Service Commission	540,676,753	-	540,676,753
100	Ministry of Defence	409,266,955	3,769,296,596	4,178,563,551
101	Malawi Defence Force	82,323,887,515	-	82,323,887,515

SCHEDULE— (*continued*)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Voted Expenditure*	*Recurrent 2021/22* K	*Capital 2021/22* K	*Estimates 2021/22* K
110	Ministry of Economic Planning and Public Sector Reforms	1,095,011,769	789,434,035	1,884,445,804
120	Ministry of Local Government	798,382,517	11,550,721,750	12,349,104,267
121	National Local Government Finance Committee	14,049,898,731	4,537,101,703	18,587,000,434
130	Ministry of Lands	11,524,107,890	6,885,208,568	18,409,316,458
170	Ministry of Civic Education and National Unity	734,242,695	-	734,242,695
180	Ministry of Youth and Sports	750,364,143	8,366,813,854	9,117,177,997
190	Ministry of Agriculture	205,209,948,449	59,028,538,234	264,238,486,683
240	Office of the Vice President	3,420,658,171	300,000,000	3,720,658,171
250	Ministry of Education	52,570,308,876	25,201,639,294	77,771,948,170
260	Ministry of Foreign Affairs	21,675,794,304	-	21,675,794,304
270	Ministry of Finance	2,732,005,405	23,645,190,290	26,377,195,695
271	Accountant General's Department	8,679,292,917	3,000,000,000	11,679,292,917
273	Malawi Revenue Authority	30,992,195,768	-	30,992,195,768
274	Roads Fund Administration	31,310,101,618	70,051,904,583	101,362,006,201
275	Subvented Organizations	89,060,553,127	25,269,579,275	114,330,132,402
276	National Statistical Office	720,268,613	-	720,268,613
277	National Planning Commission	937,445,580	-	937,445,580
278	Unforeseen Expenditures	2,000,000,000	-	2,000,000,000
279	Financial Intelligence Authority	895,707,857	-	895,707,857
310	Ministry of Health	82,216,777,267	36,698,106,801	118,914,884,068

SCHEDULE— (*continued*)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Voted Expenditure*	*Recurrent 2021/22* K	*Capital 2021/22* K	*Estimates 2021/22* K
320	Ministry of Gender, Community Development and Social Welfare	5,328,533,333	33,779,533,020	39,108,066,353
330	Ministry of Information	3,347,957,558	31,960,599,967	35,308,557,525
340	Ministry of Homeland Security	5,369,351,031	4,000,000,000	9,369,351,031
341	Malawi Police Service	55,736,781,877	500,000,000	56,236,781,877
342	Malawi Prison Service	9,620,176,625	800,000,000	10,420,176,625
343	Immigration Department	3,611,502,675	200,000,000	3,811,502,675
350	Ministry of Justice	1,054,042,842	-	1,054,042,842
351	Directorate of Public Prosecutions and State Advocate	1,506,535,689	-	1,506,535,689
352	Registrar General's Department	666,117,110	-	666,117,110
353	Administrator General's Department	397,792,225	-	397,792,225
360	Ministry of Tourism, Culture and Wildlife	3,335,590,677	1,866,697,816	5,202,288,493
370	Ministry of Labour	4,724,521,633	2,439,564,602	7,164,086,235
380	Ministry of Trade	1,370,852,657	10,141,701,700	11,512,554,357
390	Ministry of Industry	867,590,609	2,245,941,998	3,113,532,607
400	Ministry of Transport and Public Works	5,031,440,229	3,881,524,192	8,912,964,421
420	Roads Authority	3,311,954,432	-	3,311,954,432
430	Malawi Human Rights Commission	1,025,520,863	-	1,025,520,863
460	Malawi Electoral Commission	4,839,427,082	-	4,839,427,082
470	Ministry of Forestry and Natural Resources	5,853,042,589	44,453,481,189	50,306,523,778
480	Ministry of Mining	1,279,367,114	689,000,000	1,968,367,114
490	Ministry of Energy	1,626,284,842	27,164,220,370	28,790,505,212

SCHEDULE— (*continued*)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Voted Expenditure*	*Recurrent 2021/22* K	*Capital 2021/22* K	*Estimates 2021/22* K
510	Anti-Corruption Bureau	4,458,063,402	-	4,458,063,402
520	Legal Aid Bureau	1,447,137,263	-	1,447,137,263
550	Office of the Ombudsman	916,501,579	-	916,501,579
560	Malawi Law Commission	713,553,493	-	713,553,493
601	Blantyre City Council	725,307,504	1,224,425,791	1,949,733,295
602	Lilongwe City Council	578,314,120	1,896,994,997	2,475,309,117
603	Mzuzu City Council	318,998,477	1,317,456,742	1,636,455,220
604	Zomba City Council	238,479,099	364,936,041	603,415,140
701	Kasungu Municipal	28,128,088	17,123,439	45,251,527
702	Mangochi Town Council	30,354,502	17,123,439	47,477,941
807	Luchenza Municipal	27,368,272	17,123,439	44,491,711
901	Balaka District Council	7,909,630,177	152,735,419	8,062,365,596
902	Blantyre District Council	15,429,920,440	137,035,743	15,566,956,184
903	Chikwawa District Council	9,072,085,119	192,604,141	9,264,689,261
904	Chiradzulu District Council	6,820,753,511	137,148,857	6,957,902,368
905	Chitipa District Council	5,899,675,450	135,154,177	6,034,829,627
906	Dedza District Council	11,638,927,355	234,093,477	11,873,020,832
907	Dowa District Council	10,908,595,241	199,081,132	11,107,676,372
908	Karonga District Council	7,337,576,949	149,108,243	7,486,685,192
909	Kasungu District Council	13,940,243,962	223,564,457	14,163,808,419
910	Likoma District Council	696,541,550	49,478,469	746,020,019

SCHEDULE— (*continued*)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Voted Expenditure*	*Recurrent 2021/22* K	*Capital 2021/22* K	*Estimates 2021/22* K
911	Lilongwe District Council	31,618,630,320	408,074,056	32,026,704,377
912	Machinga District Council	10,332,490,425	210,751,563	10,543,241,988
913	Mangochi District Council	15,104,344,555	304,804,383	15,409,148,938
914	Mchinji District Council	9,630,000,805	180,028,617	9,810,029,422
915	M'mbelwa District Council	19,848,286,444	268,118,790	20,116,405,233
916	Mulanje District Council	11,109,568,652	228,144,419	11,337,713,070
917	Mwanza District Council	3,420,205,634	95,225,388	3,515,431,022
918	Neno District Council	3,671,356,889	114,166,640	3,785,523,529
919	Nkhata Bay District Council	7,062,748,269	138,081,487	7,200,829,756
920	Nkhotakota District Council	7,517,929,912	135,135,099	7,653,065,011
921	Nsanje District Council	6,314,415,017	162,302,861	6,476,717,877
922	Ntcheu District Council	10,447,715,358	181,194,359	10,628,909,717
923	Ntchisi District Council	6,218,660,995	118,272,593	6,336,933,588
924	Phalombe District Council	7,202,103,105	157,154,646	7,359,257,751
925	Rumphi District Council	5,981,984,051	112,816,786	6,094,800,837
926	Salima District Council	8,389,289,952	152,674,730	8,541,964,682
927	Thyolo District Council	11,145,339,353	193,705,917	11,339,045,270
928	Zomba District Council	14,595,492,920	223,549,523	14,819,042,443
	Total Voted Expenditure	**1,114,076,417,819**	**463,299,875,948**	**1,577,376,293,767**
	GRAND TOTAL	**1,531,646,420,813**	**463,299,875,948**	**1,994,946,296,761**

Passed in Parliament this twenty eighth day of March, two thousand and twenty-two.

FIONA KALEMBA
Clerk of Parliament

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