(Published 27th January, 2023)

Act

No. 3 of 2023

I assent

DR. LAZARUS MCCARTHY CHAKWERA
PRESIDENT
21st January, 2023

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Amendment of long title to Act No. 8 of 2022
3. Amendment of section 2 of the principal Act
4. Amendment of section 3 of the principal Act
5. Replacement of the Schedule to the principal Act

An Act to amend the Appropriation Act, 2022

ENACTED by the Parliament of Malawi as follows—

1. This Act may be cited as the Appropriation (Amendment) Act, 2023 — Short title

2. The Appropriation Act, 2022 (hereinafter referred to as the "principal Act") is amended in the long title by deleting the words "two trillion, eight hundred thirty-nine billion, eight hundred ninety-one million, four hundred fifty-eight thousand, six hundred and thirty six kwacha" and substituting therefor the words "two trillion, eight hundred fifty-two billion, two hundred seventy-two million, seven hundred ninety-six thousand, five hundred and sixty-eight Kwacha". — Amendment of long title to Act No. 8 of 2022

3. The principal Act is amended in section 2 by deleting the words "two trillion, eight hundred thirty-nine billion, eight hundred ninety-one million, four hundred fifty-eight thousand, six hundred and thirty six kwacha" and substituting therefor the words "two — Amendment of section 2 of the principal Act

trillion, eight hundred fifty-two billion, two hundred seventy-two million, seven hundred ninety-six thousand, five hundred and sixty-eight Kwacha".

Amendment of section 3 of the principal Act

4. The principal Act is amended in section 3 by deleting the words "two trillion, eight hundred thirty-nine billion, eight hundred ninety-one million, four hundred fifty-eight thousand, six hundred and thirty six kwacha" and substituting therefor the words "two trillion, eight hundred fifty-two billion, two hundred seventy-two million, seven hundred ninety-six thousand, five hundred and sixty-eight Kwacha".

Replacement of the *Schedule* to the principal Act

5. The principal Act is amended by deleting the *Schedule* thereto and replacing therefor a new *Schedule* as follows—

SCHEDULE

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Head	*Statutory Expenditure*	*Recurrent 2022/23* K	*Capital 2022/23* K	*Estimates 2022/23* K
010	The Presidency	106,837,500	-	106,837,500
020	Miscellaneous and Other Statutory Payments	32,555,050,280	-	32,555,050,280
030	Pensions and Gratuities	141,415,161,770	-	141,415,161,770
040	Public Debt Charges	645,200,000,000	-	645,200,000,000
	Total Statutory Expenditure	**819,277,049,550**	**-**	**819,277,049,550**
Vote	*Voted Expenditure*	*Recurrent 2022/23* K	*Capital 2022/23* K	*Estimates 2022/23* K
050	State Residences	18,950,523,421	740,583,368	19,691,106,789
060	National Audit Office	2,343,634,117	-	2,343,634,117
070	The Judiciary	19,139,208,656	536,050,752	19,675,259,408
080	National Assembly	28,501,522,239	-	28,501,522,239
081	Office of the Director of Public Officer's Declarations	1,006,848,525	-	1,006,848,525
082	Independent Complaints Commission	355,784,798	-	355,784,798
090	Office of the President and Cabinet	20,112,223,520	9,137,700,062	29,249,923,583
091	National Intelligence Service	3,935,980,194	-	3,935,980,194
093	Department of Human Resources Management and Development	3,220,507,905	-	3,220,507,905
097	Civil Service Commision	858,678,936	-	858,678,936
100	Ministry of Defence	529,380,275	2,526,711,737	3,056,092,01H
101	Malawi Defence Force	109,248,070,892	-	109,248,070,892
120	Ministry of Local Government	1,535,701,344	4,478,049,646	6,013,750,990

SCHEDULE— (continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Voted Expenditure*	*Recurrent 2022/23* K	*Capital 2022/23* K	*Estimates 2022/23* K
121	National Local Government Finance Committee	26,646,709,179	25,182,580,340	51,829,289,519
130	Ministry of Lands	18,589,115,114	1,087,080,310	19,676,195,424
170	Ministry of Civic Education and National Unity	1,099,409,685	-	1,099,409,685
180	Ministry of Youth and Sports	1,337,473,965	8,901,755,411	10,239,229,376
190	Ministry of Agriculture	148,081,151,268	136,949,710,577	285,030,861,845
210	Ministry of Water and Sanitation	1,738,583,770	122,024,017,845	123,762,601,614
240	Office of the Vice President	3,936,894,318	-	3,936,894,318
250	Ministry of Education	70,592,183,815	73,244,884,495	143,837,068,309
260	Ministry of Foreign Affairs	29,310,611,181	270,000,000	29,580,611,181
270	Ministry of Finance and Economic Affairs	5,195,472,595	28,498,798,928	33,694,271,523
271	Accountant General's Department	9,055,187,202	3,308,927,770	12,364,114,972
273	Malawi Revenue Authority	45,467,175,054	-	45,467,175,054
274	Roads Fund Administration	40,319,911,717	59,406,626,475	99,726,538,192
275	Subvented Organizations	130,834,224,201	23,278,991,569	154,113,215,770
276	National Statistical Office	1,908,820,162	-	1,908,820,162
277	National Planning Commission	1,411,227,362	-	1,411,227,362
278	Unforeseen Expenditures	2,000,000,000	-	2,000,000,000
279	Financial Intelligence Authority	1,142,613,489	-	1,142,613,489
310	Ministry of Health	91,815,474,199	28,721,177,111	120,536,651,310
320	Ministry of Gender, Community Development and Social Welfare	6,151,552,348	13,654,037,167	19,805,589,515
330	Ministry of Information and Digitization	5,267,938,901	16,699,764,109	21,967,703,010

SCHEDULE— (continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Voted Expenditure*	*Recurrent 2022/23* K	*Capital 2022/23* K	*Estimates 2022/23* K
340	Ministry of Homeland Security	11,429,520,354	3,324,602,754	14,754,123,108
341	Malawi Police Service	79,360,184,348	293,962,500	79,654,146,848
342	Malawi Prison Service	15,621,930,103	411,245,000	16,033,175,103
343	Immigration Department	9,660,150,197	202,825,486	9,862,975,683
350	Ministry of Justice	885,252,949	-	885,252,949
351	Directorate of Public Prosecutions and State Advocate	1,966,991,423	-	1,966,991,423
352	Registrar General's Department	801,356,302	-	801,356,302
353	Administrator General's Department	536,757,717	-	536,757,717
354	Attorney General's Department	451,403,704		451,403,704
360	Ministry of Tourism, Culture and Wildlife	4,915,797,166	3,292,769,420	8,208,566,586
370	Ministry of Labour	7,440,012,013	455,065,743	7,895,077,755
390	Ministry of Trade and Industry	2,750,161,286	529,793,502	3,279,954,788
400	Ministry of Transport and Public Works	7,307,598,313	3,974,529,811	11,282,128,124
420	Roads Authority	4,166,438,675	-	4,166,438,675
430	Malawi Human Rights Commission	1,460,331,745	-	1,460,331,745
460	Malawi Electoral Commission	5,200,451,201	-	5,200,451,201
470	Ministry of Forestry and Natural Resources	8,432,378,023	3,295,579,159	11,727,957,182
480	Ministry of Mining	1,979,422,957	100,000,000	2,079,422,957
490	Ministry of Energy	1,772,324,191	16,404,279,109	18,176,603,300
510	Anti-Corruption Bureau	7,100,676,649	74,413,064	7,175,089,713
520	Legal Aid Bureau	2,008,756,965	-	2,008,756,965

SCHEDULE— (continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Voted Expenditure*	*Recurrent 2022/23* K	*Capital 2022/23* K	*Estimates 2022/23* K
550	Office of the Ombudsman	1,192,069,761	-	1,192,069,761
560	Malawi Law Commission	941,184,668	-	941,184,668
601	Blantyre City Council	490,263,103	5,572,682,866	6,062,945,969
602	Lilongwe City Council	512,375,898	5,962,283,154	6,474,659,051
603	Mzuzu City Council	259,725,194	2,316,239,638	2,575,964,832
604	Zomba City Council	140,344,582	3,039,896,478	3,180,241,060
701	Kasungu Municipal	33,347,578	22,831,252	56,178,830
702	Mangochi Town Council	36,045,757	22,831,252	58,877,008
807	Luchenza Municipal	32,646,804	22,831,252	55,478,056
901	Balaka District Council	10,193,507,952	552,078,819	10,745,586,771
902	Blantyre District Council	22,272,865,566	628,835,881	22,901,701,447
903	Chikwawa District Council	11,742,790,955	785,250,171	12,528,041,125
904	Chiradzulu District Council	8,658,552,807	628,958,979	9,287,511,786
905	Chitipa District Council	8,261,139,555	626,788,224	8,887,927,779
906	Dedza District Council	14,931,214,468	1,024,381,476	15,955,595,944
907	Dowa District Council	14,086,922,171	888,239,631	14,975,161,802
908	Karonga District Council	9,246,733,366	644,072,193	9,890,805,559
909	Kasungu District Council	18,082,842,048	1,106,765,621	19,189,607,669
910	Likoma District Council	1,014,219,647	149,786,787	1,164,006,434
911	Lilongwe District Council	43,428,610,412	2,171,028,913	45,599,639,325
912	Machinga District Council	13,352,597,413	903,038,383	14,255,635,795

SCHEDULE— (continued)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Voted Expenditure*	*Recurrent 2022/23* K	*Capital 2022/23* K	*Estimates 2022/23* K
913	Mangochi District Council	21,140,205,437	1,482,998,988	22,623,204,425
914	Mchinji District Council	12,347,543,175	771,564,573	13,119,107,748
915	M'mbelwa District Council	25,818,618,409	1,347,134,336	27,165,752,744
916	Mulanje District Council	14,226,078,516	1,111,749,867	15,337,828,382
917	Mwanza District Council	4,914,802,779	295,512,631	5,210,315,410
918	Neno District Council	5,310,759,255	316,125,875	5,626,885,130
919	Nkhata Bay District Council	9,701,807,030	725,914,665	10,427,721,695
920	Nkhotakota District Council	10,627,342,403	626,767,462	11,254,109,865
921	Nsanje District Council	8,858,320,172	656,333,390	9,514,653,562
922	Ntcheu District Council	13,348,562,497	868,773,948	14,217,336,446
923	Ntchisi District Council	8,735,913,102	512,475,731	9,248,388,833
924	Phalombe District Council	9,366,724,434	650,730,730	10,017,455,163
925	Rumphi District Council	8,346,491,756	506,538,326	8,853,030,081
926	Salima District Council	10,849,748,496	647,953,502	11,497,701,998
927	Thyolo District Council	14,200,969,605	882,389,933	15,083,359,538
928	Zomba District Council	18,819,122,110	1,106,749,368	19,925,871,479
	Total Voted Expenditure	**1,402,410,699,506**	**630,585,047,511**	**2,032,995,747,018**
	GRAND TOTAL	**2,221,687,749,057**	**630,585,047,511**	**2,852,272,796,568**

Passed in Parliament this fourteenth day of December, two thousand and twenty two.

FIONA KALEMBA
Clerk of Parliament