(Published 19th April, 2024)

Act

No. 15 of 2024

I assent

DR. LAZARUS MCCARTHY CHAKWERA
PRESIDENT
18th April, 2024

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure of K5,998,833,659,922 authorized
3. Appropriation
4. Unused balance to lapse
Schedule

An Act to appropriate the sum of five trillion, nine hundred ninety-eight billion, eight hundred thirty-three million, six hundred fifty-nine thousand, nine hundred twenty-two Kwacha to the goods and services of the financial year ending 31st March, 2025

ENACTED by the Parliament of Malawi as follows—

Short title

1. This Act may be cited as the Appropriation Act, 2024.

Expenditure of K5,998,833,659,922 authorized No. 4/2022

2. The Minister of Finance is hereby authorized, in the manner provided in the Public Finance Management Act, 2022 to direct payment out of the Consolidated Fund during the financial year ending 31st March, 2025, of sums not exceeding in the whole of five trillion, nine hundred ninety-eight billion, eight hundred thirty-three million, six hundred fifty-nine thousand, nine hundred twenty-two Kwacha to the goods and services of the financial year ending 31st March, 2025.

Appropriation

3. The sum authorized in section 2, not exceeding, in the whole, five trillion, nine hundred ninety-eight billion, eight hundred thirty-three million, six hundred fifty-nine thousand, nine hundred twenty-two Kwacha shall be appropriated for the purpose of expenditure out of the Consolidated Revenue and Capital Accounts, and each amount set out in the *Schedule* shall be appropriated to the Vote for the Head of Expenditure appearing opposite the amount.

Unused balance to lapse

4. Any balance of an amount set out in the *Schedule* which is unused at the end of the financial year ending 31st March, 2025, shall lapse and shall not be available for making payments in any subsequent months.

SCHEDULE

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Head	*Statutory Expenditure*	*Recurrent 2024/25* K	*Capital 2024/25* K	*Estimates 2024/25* K
010	The Presidency	118,115,498	—	118,115,498
020	Miscellaneous and Other Statutory Payments	57,475,400,000	—	57,475,400,000
030	Pensions and Gratuities	240,867,201,758	—	240,867,201,758
040	Public Debt Charges	1,455,690,000,000	—	1,455,690,000,000
	TOTAL STATUTORY EXPENDITURE	**1,754,150,717,256**	—	**1,754,150,717,256**

Vote	*Voted Expenditure*	*Recurrent 2024/25* K	*Capital 2024/25* K	*Estimates 2024/25* K
050	State Residences	31,916,644,356	10,600,000,000	42,516,644,356
060	National Audit Office	3,567,995,192	400,000,000	3,967,995,192
070	Office of the Chief Justice	24,992,209,941	1,690,830,850	26,683,040,791
071	Supreme Court of Appeal	1,933,590,500	-	1,933,590,500
072	High Court of Malawi and Subordinate Courts	9,608,764,000	-	9,608,764,000
080	National Assembly	43,001,936,254	-	43,001,936,254
081	Office of the Director of Public Officer's Declarations	1,439,558,225	-	1,439,558,225
082	Independent Complaints Commission	957,290,695	-	957,290,695
090	Office of the President and Cabinet	21,308,414,645	12,564,409,290	33,872,823,935
091	National Intelligence Service	8,541,961,333	500,000,000	9,041,961,333
093	Department of Human Resources Management and Development	83,501,950,919	-	83,501,950,919
097	Civil Service Commission	1,243,071,273	-	1,243,071,273

SCHEDULE—(*continued*)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Voted Expenditure*	*Recurrent 2024/25* K	*Capital 2024/25* K	*Estimates 2024/25* K
100	Ministry of Defence	1,074,625,536	3,430,031,724	4,504,657,260
101	Malawi Defence Force	203,715,064,203	-	203,715,064,203
120	Ministry of Local Government, Unity and Culture	8,787,518,722	25,270,000,000	34,057,518,722
121	National Local Government Finance Committee	95,799,006,577	307,714,129,239	403,513,135,816
130	Ministry of Lands.	24,115,739,084	6,800,000,000	30,915,739,084
180	Ministry of Youth and Sports	1,897,559,135	5,800,000,000	7,697,559,135
190	Ministry of Agriculture	265,431,511,156	214,942,925,162	480,374,436,319
210	Ministry of Water and Sanitation	2,386,829,144	199,668,040,457	202,054,869,600
240	Office of the Vice President	4,592,342,736	-	4,592,342,736
250	Ministry of Education	128,755,436,718	209,601,733,163	338,357,169,882
260	Ministry of Foreign Affairs	66,064,207,618	1,500,000,000	67,564,207,618
270	Ministry of Finance and Economic Affairs . .	10,529,407,349	107,898,069,542	118,427,476,891
271	Accountant General's Department	18,872,297,141	4,100,000,000	22,972,297,141
273	Malawi Revenue Authority	97,653,268,019	-	97,653,268,019
274	Roads Fund Administration	85,023,781,394	218,662,793,519	303,686,574,913
275	Subvented Organisations	199,495,606,757	61,182,501,697	260,678,108,454
276	National Statistical Office	2,958,887,493	-	2,958,887,493
277	National Planning Commission	1,721,616,744	-	1,721,616,744
278	Unforeseen Expenditures	5,000,000,000	-	5,000,000,000
279	Financial Intelligence Authority	1,986,880,300	-	1,986,880,300
310	Ministry of Health	144,909,999,998	197,686,830,136	342,596,830,134
320	Ministry of Gender	9,971,802,883	46,467,523,553	56,439,326,436
330	Ministry of Information	7,063,724,650	21,045,963,860	28,109,688,510

SCHEDULE—(*continued*)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Voted Expenditure*	*Recurrent 2024/25* K	*Capital 2024/25* K	*Estimates 2024/25* K
340	Ministry of Homeland Security	3,358,739,434	3,000,000,000	6,358,739,434
341	Malawi Police Service	125,389,863,330	3,950,000,000	129,339,863,330
342	Malawi Prison Service	32,324,368,344	1,500,000,000	33,824,368,344
343	Immigration Department	12,184,573,171	1,439,042,101	13,623,615,272
344	National Registration Bureau	45,490,256,300		45,490,256,300
350	Ministry of Justice	2,780,213,870	-	2,780,213,870
351	Directorate of Public Prosecutions and State Advocate	2,213,417,065	-	2,213,417,065
352	Registrar General's Department	1,763,639,777	-	1,763,639,777
353	Administrator General's Department	742,223,805	-	742,223,805
354	Attorney General's Department	756,175,079		756,175,079
360	Ministry of Tourism	6,449,239,074	3,000,000,000	9,449,239,074
370	Ministry of Labour	12,238,744,851	900,000,000	13,138,744,851
390	Ministry of Trade and Industry	4,273,509,256	2,662,500,000	6,936,009,256
400	Ministry of Transport and Public Works	11,799,476,335	56,830,949,440	68,630,425,775
420	Roads Authority	6,200,000,000	-	6,200,000,000
430	Malawi Human Rights Commission	3,007,549,578	-	3,007,549,578
460	Malawi Electoral Commission	59,761,610,959	-	59,761,610,959
470	Ministry of Natural Resources and Climate Change	12,428,891,043	5,513,803,738	17,942,694,781
480	Ministry of Mining	5,176,778,528	3,569,575,000	8,746,353,528
490	Ministry of Energy	11,051,876,869	31,266,575,020	42,318,451,889
510	Anti-Corruption Bureau	8,191,035,622	500,000,000	8,691,035,622

SCHEDULE—(*continued*)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Voted Expenditure*	*Recurrent 2024/25* K	*Capital 2024/25* K	*Estimates 2024/25* K
520	Legal Aid Bureau	2,685,999,208	-	2,685,999,208
550	Office of the Ombudsman	1,816,342,356	-	1,816,342,356
560	Malawi Law Commission	1,119,210,868	-	1,119,210,868
601	Blantyre City Council	41,400,000	-	41,400,000
602	Lilongwe City Council	48,600,000	-	48,600,000
603	Mzuzu City Council	27,000,000	-	27,000,000
604	Zomba City Council	18,000,000	-	18,000,000
701	Kasungu Municipal Council	16,200,000	-	16,200,000
702	Mangochi Town Council	14,400,000	-	14,400,000
807	Luchenza Municipal Council	18,000,000	-	18,000,000
901	Balaka District Council	14,133,905,907	-	14,133,905,907
902	Blantyre District Council	27,016,042,782	-	27,016,042,782
903	Chikwawa District Council	15,262,482,793	-	15,262,482,793
904	Chiradzulu District Council	11,573,449,937	-	11,573,449,937
905	Chitipa District Council	9,260,264,472	-	9,260,264,472
906	Dedza District Council	19,598,835,373	-	19,598,835,373
907	Dowa District Council	18,342,654,236	-	18,342,654,236
908	Karonga District Council	12,081,029,014	-	12,081,029,014
909	Kasungu District Council	24,241,299,923	-	24,241,299,923
910	Likoma District Council	980,629,463	-	980,629,463
911	Lilongwe District Council	57,012,563,010	-	57,012,563,010

SCHEDULE—(*continued*)

ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Voted Expenditure*	*Recurrent 2024/25* K	*Capital 2024/25* K	*Estimates 2024/25* K
912	Machinga District Council	18,078,488,425	-	18,078,488,425
913	Mangochi District Council	26,417,891,524	-	26,417,891,524
914	Mchinji District Council	16,516,943,356	-	16,516,943,356
915	M'mbelwa District Council	34,437,795,859	-	34,437,795,859
916	Mulanje District Council	18,593,201,700	-	18,593,201,700
917	Mwanza District Council	5,603,278,199	-	5,603,278,199
918	Neno District Council	6,814,732,803	-	6,814,732,803
919	Nkhata Bay District Council	11,143,967,236	-	11,143,967,236
920	Nkhotakota District Council	12,404,857,641	-	12,404,857,641
921	Nsanje District Council	10,668,031,008	-	10,668,031,008
922	Ntcheu District Council	17,288,803,849	-	17,288,803,849
923	Ntchisi District Council	10,397,325,195	-	10,397,325,195
924	Phalombe District Council	13,189,877,876	-	13,189,877,876
925	Rumphi District Council	10,223,371,914	-	10,223,371,914
926	Salima District Council	14,265,062,700	-	14,265,062,700
927	Thyolo District Council	18,404,733,197	-	18,404,733,197
928	Zomba District Council	25,865,360,369	-	25,865,360,369
	Total Voted Expenditure	**2,473,024,715,176**	**1,771,658,227,491**	**4,244,682,942,667**
	GRAND TOTAL	**4,227,175,432,431**	**1,771,658,227,491**	**5,998,833,659,922**

Passed in Parliament this twenty seventh day of March, two thousand and twenty-four.

FIONA KALEMBA
Clerk of Parliament