(Published 19th April, 2024)

Act

No. 16 of 2024

I assent

DR. LAZARUS MCCARTHY CHAKWERA
PRESIDENT
18th April, 2024

ARRANGEMENT OF SECTIONS

SECTION
1. Short title
2. Expenditure of K573,761,453,448 authorized
3. Appropriation
4. Unused balance to lapse
Schedule

An Act to appropriate the additional sum of five hundred seventy-three billion, seven hundred sixty-one million, four hundred fifty-three thousand, four hundred forty-eight Kwacha to the goods and services of the financial year ending 31st March, 2024

ENACTED by the Parliament of Malaŵi as follows—

Short title

1. This Act may be cited as the Supplementary Appropriation (2023/2024) Act, 2024.

Additional expenditure of K573,761,453,448 authorized No. 4/2022

2. The Minister of Finance is hereby authorized, in the manner provided in the Public Financial Management Act, 2022 to direct payment out of the Consolidated Fund during the financial year ending 31st March, 2024, of sums not exceeding five hundred seventy-three billion, seven hundred sixty-one million, four hundred fifty-three thousand, four hundred forty-eight Kwacha in addition to the amount authorized by the Appropriation Act, 2023.

Appropriation No. 4/2022

3. Subject to section 38 of the Public Financial Management Act, 2022—

(*a*) the sums granted by this Act are intended for the goods and services in respect of which moneys have become payable within the financial year ending 31st March, 2024; and

(*b*) each amount set out in the *Schedule* shall be appropriated to the Vote for the Head of Expenditure appearing opposite the amount.

Balance unused to lapse

4. Any balance of an amount set out in the *Schedule* which is unused at the end of the financial year ending 31st March, 2024, shall lapse and shall not be available for making payments in subsequent months.

SCHEDULE

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Head	*Statutory Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
010	The Presidency	Recurrent	106,837,500	116,084,027	105,300,000	-	1,537,500
		Total	106,837,500	116,084,027	105,300,000	-	1,537,500
020	Miscellaneous and Other Statutory Payments	Recurrent	33,475,400,000	86,202,259,199	103,184,938,375	69,709,538,375	-
		Total	33,475,400,000	86,202,259,199	103,184,938,375	69,709,538,375	-
030	Pensions and Gratuities	Recurrent	163,380,854,732	226,934,312,594	226,934,312,594	63,553,457,862	-
		Total	163,380,854,732	226,934,312,594	226,934,312,594	63,553,457,862	-
040	Public Debt Charges	Recurrent	914,864,267,927	931,480,000,000	854,662,951,218	-	60,201,316,709
		Total	914,864,267,927	931,480,000,000	854,662,951,218	-	60,201,316,709
TOTAL STATUTORY EXPENDITURE			**1,111,827,360,159**	**1,244,732,655,821**	**1,184,887,502,187**	**73,060,142,028**	-

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
050	State Residences	Recurrent	19,323,062,429	29,137,465,830	36,866,940,325	17,543,877,896	-
		Capital	4,750,000,000	4,750,000,000	4,750,000,000	-	-
		Total	24,073,062,429	33,887,465,830	41,616,940,325	17,543,877,896	-

SCHEDULE—(*continued*)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
060	National Audit Office	Recurrent	2,460,238,230	3,103,634,723	2,802,897,424	342,659,195	-
		Capital	-	-	-	-	-
		Total	2,460,238,230	3,103,634,723	2,802,897,424	342,659,195	-
070	The Judiciary	Recurrent	21,167,507,572	27,224,052,930	26,968,198,429	5,800,690,856	-
		Capital	1,563,188,805	3,300,494,514	2,053,542,250	490,353,445	
		Total	22,730,696,377	30,524,547,444	29,021,740,679	6,291,044,301	-
080	National Assembly	Recurrent	34,741,517,363	38,103,398,574	33,893,288,196	-	848,229,167
		Capital	-	-	-	-	-
		Total	34,741,517,363	38,103,398,574	33,893,288,196	-	848,229,167
081	Office of the Director of Public Officer's Declarations	Recurrent	1,184,616,011	1,140,380,355	1,067,444,270	-	117,171,741
		Capital	-	-	-	-	-
		Total	1,184,616,011	1,140,380,355	1,067,444,270	-	117,171,741
082	Independent Complaints Commission	Recurrent	653,443,951	701,510,960	651,379,436	-	2,064,515
		Capital	-	-	-	-	
		Total	653,443,951	701,510,960	651,379,436	-	2,064,515
090	Office of the President and Cabinet	Recurrent	17,133,468,973	20,442,666,992	19,803,338,131	2,669,869,158	-
		Capital	2,689,398,975	2,605,826,416	7,125,203,395	4,435,804,420	-
		Total	19,822,867,948	23,048,493,408	26,928,541,526	7,105,673,578	-

SCHEDULE—(*continued*)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
091	National Intelligence Services	Recurrent	5,255,825,777	6,559,745,905	5,997,659,309	741,833,532	-
		Capital	-	-	-	-	-
		Total	5,255,825,777	6,559,745,905	5,997,659,309	741,833,532	-
093	Department of Human Resources Management and Development	Recurrent	109,261,820,360	6,371,225,369	6,123,329,364	-	103,138,490,996
		Capital	-	-	-	-	-
		Total	109,261,820,360	6,371,225,369	6,123,329,364	-	103,138,490,996
097	Civil Service Commission	Recurrent	1,111,407,902	1,234,913,139	1,194,986,802	83,578,901	-
		Capital	-	-	-	-	
		Total	1,111,407,902	1,234,913,139	1,194,986,802	83,578,901	-
100	Ministry of Defence	Recurrent	709,034,859	661,284,289	608,603,940	-	100,430,919
		Capital	1,300,000,000	1,300,000,000	930,000,000	-	370,000,000
		Total	2,009,034,859	1,961,284,289	1,538,603,940	-	470,430,919
101	Malawi Defence Force	Recurrent	153,360,451,614	183,794,722,082	181,022,955,832	27,662,504,218	-
		Capital	-	-	-	-	-
		Total	153,360,451,614	183,794,722,082	181,022,955,832	27,662,504,218	-
120	Ministry of Local Government, Unity and Culture	Recurrent	5,515,183,702	6,277,337,483	5,295,609,441	-	219,574,261
		Capital	13,800,000,000	12,644,533,504	12,544,533,504	-	1,255,466,496
		Total	19,315,183,702	18,921,870,987	17,840,142,945	-	1,475,040,757

SCHEDULE—(*continued*)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
121	National Local Government Finance Committee	Recurrent	23,272,884,288	81,798,213,346	82,647,582,127	59,374,697,839	-
		Capital	166,195,252,214	239,214,616,305	179,271,438,151	13,076,185,937	-
		Total	189,468,136,502	321,012,829,650	261,919,020,278	72,450,883,775	-
130	Ministry of Lands	Recurrent	19,834,878,939	20,494,108,731	20,064,876,033	229,997,094	-
		Capital	3,300,000,000	3,859,894,289	29,133,658,142	25,833,658,142	-
		Total	23,134,878,939	24,354,003,020	49,198,534,175	26,063,655,236	-
180	Ministry of Youth and Sports	Recurrent	1,604,176,051	1,645,019,957	1,430,801,459	-	173,374,592
		Capital	6,214,273,335	8,238,014,625	8,090,014,625	1,875,741,290	-
		Total	7,818,449,386	9,883,034,582	9,520,816,084	1,702,366,698	-
190	Ministry of Agriculture	Recurrent	152,620,464,123	160,077,675,715	158,590,808,829	5,970,344,706	-
		Capital	208,197,862,001	233,866,735,888	284,000,386,759	75,802,524,758	-
		Total	360,818,326,124	393,944,411,603	442,591,195,588	81,772,869,464	-
210	Ministry of Water and Sanitation	Recurrent	1,942,481,930	2,225,001,069	2,084,667,635	142,185,705	
		Capital	44,635,807,285	126,535,865,258	87,059,555,760	42,423,748,475	-
		Total	46,578,289,215	128,760,866,327	89,144,223,395	42,565,934,180	-
240	Office of the Vice President	Recurrent	3,981,398,070	4,243,472,499	4,127,873,215	146,475,145	-
		Capital	-	-	-	-	-
		Total	3,981,398,070	4,243,472,499	4,127,873,215	146,475,145	-

SCHEDULE—(*continued*)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
250	Ministry of Education	Recurrent	109,316,291,445	110,371,071,272	107,633,097,992	-	1,683,193,453
		Capital	56,388,785,595	101,173,300,142	111,400,873,972	55,012,088,377	-
		Total	165,705,077,040	211,544,371,414	219,033,971,964	53,328,894,924	-
260	Ministry of Foreign Affairs	Recurrent	37,246,552,043	50,890,817,659	55,030,090,867	17,783,538,825	-
		Capital	300,000,000	300,000,000	300,000,000	-	-
		Total	37,546,552,043	51,190,817,659	55,330,090,867	17,783,538,825	-
270	Ministry of Finance and Economic Affairs	Recurrent	7,509,969,800	8,567,341,020	7,773,658,778	263,688,978	-
		Capital	7,721,178,100	2,450,766,250	6,418,071,396	-	1,303,106,704
		Total	15,231,147,900	11,018,107,270	14,191,730,174	-	1,039,417,726
271	Accountant General's Department	Recurrent	10,753,634,667	13,513,695,248	11,750,218,535	996,583,868	-
		Capital	2,900,000,000	4,400,000,000	4,400,000,000	1,500,000,000	-
		Total	13,653,634,667	17,913,695,248	16,150,218,535	2,496,583,868	-
273	Malawi Revenue Authority	Recurrent	62,755,268,540	64,829,638,301	64,829,638,301	2,074,369,761	-
		Capital	-	-	-	-	-
		Total	62,755,268,540	64,829,638,301	64,829,638,301	2,074,369,761	-
274	Roads Fund Administration	Recurrent	73,450,905,422	75,848,530,222	75,848,530,222	2,397,624,800	-
		Capital	65,349,405,263	69,795,247,858	123,738,112,431	58,388,707,168	-
		Total	138,800,310,685	145,643,778,080	199,586,642,653	60,786,331,968	-

SCHEDULE—(*continued*)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
275	Subvented Organisations	Recurrent	145,434,692,234	161,691,299,236	161,691,299,241	16,256,607,007	-
		Capital	31,470,959,036	49,322,996,577	45,727,163,801	14,256,204,765	-
		Total	176,905,651,270	211,014,295,812	207,418,463,042	30,512,811,772	-
276	National Statistical Office	Recurrent	2,480,241,156	2,768,819,274	2,149,065,263	-	331,175,893
		Capital	-	210,687,520	772,782,574	772,782,574	-
		Total	2,480,241,156	2,979,506,794	2,921,847,837	441,606,681	-
277	National Planning Commission	Recurrent	1,567,981,738	1,631,603,052	1,514,743,414	-	53,238,323
		Capital	-	-	-	-	-
		Total	1,567,981,738	1,631,603,052	1,514,743,414	-	53,238,323
278	Unforeseen Expenditure	Recurrent	5,000,000,000	5,000,000,000	4,050,000,000	-	950,000,000
		Capital	-	-	-	-	-
		Total	5,000,000,000	5,000,000,000	4,050,000,000	-	950,000,000
279	Financial Intelligence Authority	Recurrent	1,385,726,333	1,586,183,504	1,484,730,495	99,004,161	-
		Capital	-	-	-	-	-
		Total	1,385,726,333	1,586,183,504	1,484,730,495	99,004,161	-
310	Ministry of Health	Recurrent	108,357,756,008	125,463,748,189	116,605,100,388	8,247,344,381	-
		Capital	59,160,888,731	65,860,888,731	84,267,363,810	25,106,475,079	-
		Total	167,518,644,739	191,324,636,920	200,872,464,198	33,353,819,460	-

SCHEDULE—(*continued*)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
320	Ministry of Gender, Community Development and Social Welfare	Recurrent	8,600,794,124	8,708,957,850	14,295,874,052	5,695,079,928	-
		Capital	23,072,343,750	24,453,407,010	40,652,011,971	17,579,668,221	-
		Total	31,673,137,874	33,162,364,860	54,947,886,023	23,274,748,149	-
330	Ministry of Information	Recurrent	5,225,964,999	5,785,742,913	5,170,417,470	-	55,547,529
		Capital	14,852,809,927	28,252,809,927	25,252,809,927	10,400,000,000	-
		Total	20,078,774,926	34,038,552,840	30,423,227,397	10,344,452,471	-
340	Ministry of Homeland Security	Recurrent	2,420,417,047	3,105,118,523	3,090,115,783	669,698,735	-
		Capital	2,910,169,001	2,610,169,001	2,076,589,191	-	833,579,810
		Total	5,330,586,048	5,715,287,524	5,166,704,974	-	163,881,075
341	Malawi Police Service	Recurrent	93,084,907,416	112,792,213,329	127,743,108,378	34,658,200,961	-
		Capital	1,550,000,000	1,550,000,000	1,550,000,000	-	-
		Total	94,634,907,416	114,342,213,329	129,293,108,378	34,658,200,961	-
342	Malawi Prisons Service	Recurrent	19,856,041,965	24,671,358,623	30,309,663,349	10,453,621,384	-
		Capital	700,000,000	700,000,000	362,421,500	-	337,578,500
		Total	20,556,041,965	25,371,358,623	30,672,084,849	10,116,042,884	
343	Immigration Department	Recurrent	8,443,692,575	9,578,173,296	10,531,952,378	2,088,259,803	-
		Capital	450,000,000	450,000,000	114,523,416	-	335,476,584
		Total	8,893,692,575	10,028,173,296	10,646,475,794	1,752,783,219	-

SCHEDULE—(*continued*)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
344	National Registration Bureau	Recurrent	21,343,794,939	27,145,615,410	27,323,224,220	5,979,429,281	-
		Capital	-	-	-	-	-
		Total	21,343,794,939	27,145,615,410	27,323,224,220	5,979,429,281	-
350	Ministry of Justice	Recurrent	1,488,384,422	1,615,026,239	1,814,050,083	325,665,661	-
		Capital	-	-	-	-	-
		Total	1,488,384,422	1,615,026,239	1,814,050,083	325,665,661	-
351	Directorate of Public Prosecutions and State Advocate	Recurrent	2,005,238,224	2,059,501,682	2,104,991,675	99,753,452	-
		Capital	-	-	-	-	-
		Total	2,005,238,224	2,059,501,682	2,104,991,675	99,753,452	-
352	Registrar General's Department	Recurrent	1,442,811,356	1,508,150,764	1,283,282,411	-	159,528,945
		Capital	-	-	-	-	-
		Total	1,442,811,356	1,508,150,764	1,283,282,411	-	159,528,945
353	Administrator General's Department	Recurrent	668,699,173	698,938,828	584,362,310	-	84,336,863
		Capital	-	-	-	-	-
		Total	668,699,173	698,938,828	584,362,310	-	84,336,863

SCHEDULE—(*continued*)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
354	Attorney General's Department	Recurrent	545,546,031	585,471,321	611,119,931	65,573,900	-
		Capital	-	-	-	-	-
		Total	545,546,031	585,471,321	611,119,931	65,573,900	-
360	Ministry of Tourism, Wildlife and Culture	Recurrent	3,728,538,718	4,389,586,745	4,153,844,490	425,305,771	-
		Capital	1,600,000,000	1,600,000,000	800,000,000	-	800,000,000
		Total	5,328,538,718	5,989,586,745	4,953,844,490	-	374,694,229
370	Ministry of Labour	Recurrent	9,839,703,416	9,288,683,587	8,411,293,601	-	1,428,409,815
		Capital	800,000,000	1,408,481,536	450,000,000	-	350,000,000
		Total	10,639,703,416	10,697,165,123	8,861,293,601	-	1,778,409,815
390	Ministry of Industry	Recurrent	3,952,938,340	4,235,314,517	3,849,365,944	-	103,572,396
		Capital	3,662,797,191	11,067,985,033	10,150,000,000	6,487,202,809	-
		Total	7,615,735,531	15,303,299,550	13,999,365,944	6,383,630,413	-
400	Ministry of Transport and Public Works	Recurrent	8,871,977,964	10,258,383,120	9,052,249,744	180,271,780	-
		Capital	29,965,425,800	29,465,425,800	41,394,652,590	11,429,226,790	-
		Total	38,837,403,764	39,723,808,920	50,446,902,334	11,609,498,570	-

SCHEDULE—(*continued*)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
420	Roads Authority	Recurrent	4,999,726,410	4,999,726,410	4,999,726,410	-	-
		Capital	-	-	-	-	-
		Total	4,999,726,410	4,999,726,410	4,999,726,410	-	-
430	Malawi Human Rights Commission	Recurrent	2,059,448,312	1,952,580,560	2,398,539,784	339,091,472	-
		Capital	-	-	-	-	-
		Total	2,059,448,312	1,952,580,560	2,398,539,784	339,091,472	-
460	Malawi Electoral Commission	Recurrent	48,386,041,564	49,898,852,567	49,058,505,870	672,464,305	-
		Capital	-	-	-	-	-
		Total	48,386,041,564	49,898,852,567	49,058,505,870	672,464,305	-
470	Ministry of Natural Resources and Climate Change	Recurrent	9,438,125,101	11,297,569,180	10,376,500,767	938,375,666	-
		Capital	2,856,757,863	4,417,991,532	3,294,672,373	437,914,510	-
		Total	12,294,882,964	15,715,560,712	13,671,173,140	1,376,290,176	-
480	Ministry of Mining	Recurrent	2,925,705,893	3,255,852,419	3,206,785,831	281,079,939	-
		Capital	700,000,000	700,000,000	651,605,076	-	48,394,924
		Total	3,625,705,893	3,955,852,419	3,858,390,907	232,685,015	-

SCHEDULE—(*continued*)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
490	Ministry of Energy	Recurrent	7,123,123,401	7,484,392,231	7,216,073,299	92,949,897	-
		Capital	11,247,589,250	41,068,675,018	44,895,071,284	33,647,482,034	-
		Total	18,370,712,651	48,553,067,249	52,111,144,583	33,740,431,931	-
510	Anti Corruption Bureau	Recurrent	6,411,521,216	7,549,526,483	6,244,792,992	-	166,728,224
		Capital	300,000,000	300,000,000	135,171,000	-	164,829,000
		Total	6,711,521,216	7,849,526,483	6,379,963,992	-	331,557,224
520	Legal Aid Bureau	Recurrent	2,128,565,091	2,542,344,880	2,662,712,629	534,147,538	-
		Capital	-	-	-	-	-
		Total	2,128,565,091	2,542,344,880	2,662,712,629	534,147,538	-
550	Office of the Ombudsman	Recurrent	1,410,977,342	1,703,412,854	1,708,727,973	297,750,632	-
		Capital	-	-	-	-	-
		Total	1,410,977,342	1,703,412,854	1,708,727,973	297,750,632	-
560	Malawi Law Commission	Recurrent	1,001,495,323	1,057,069,351	1,141,849,471	140,354,148	-
		Capital	-	-	-	-	-
		Total	1,001,495,323	1,057,069,351	1,141,849,471	140,354,148	-
601	Blantyre City Council	Recurrent	636,822,449	-	-	-	636,822,449
		Capital	8,187,234,388	-	-	-	8,187,234,388
		Total	8,824,056,837	-	-	-	8,824,056,837

SCHEDULE—(*continued*)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
602	Lilongwe City Council	Recurrent	662,997,204	-	-	-	662,997,204
		Capital	6,739,234,388	-	-	-	6,739,234,388
		Total	7,402,231,592	-	-	-	7,402,231,592
603	Mzuzu City Council	Recurrent	338,997,207	-	-	-	338,997,207
		Capital	3,483,234,388	-	-	-	3,483,234,388
		Total	3,822,231,595	-	-	-	3,822,231,595
604	Zomba City Council	Recurrent	186,955,319	-	-	-	186,955,319
		Capital	3,483,234,388	-	-	-	3,483,234,388
		Total	3,670,189,707	-	-	-	3,670,189,707
701	Kasungu Municipal Council	Recurrent	53,356,125	-	-	-	53,356,125
		Capital	22,831,252	-	-	-	22,831,252
		Total	76,187,376	-	-	-	76,187,376
702	Luchenza Municipal Council	Recurrent	51,930,893	-	-	-	51,930,893
		Capital	22,831,252	-	-	-	22,831,252
		Total	74,762,145	-	-	-	74,762,145
807	Mangochi Town Council	Recurrent	57,673,210	-	-	-	57,673,210
		Capital	22,831,252	-	-	-	22,831,252
		Total	80,504,462	-	-	-	80,504,462

SCHEDULE—(*continued*)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
901	Balaka District Council	Recurrent	13,807,122,407	13,876,664,282	12,832,382,984	-	974,739,423
		Capital	1,886,697,572	-	-	-	1,886,697,572
		Total	15,693,819,979	13,876,664,282	12,832,382,984	-	2,861,436,995
902	Blantyre District Council	Recurrent	23,699,214,970	26,526,626,812	25,452,809,629	1,753,594,659	-
		Capital	690,783,974	-	-	-	690,783,974
		Total	24,389,998,944	26,526,626,812	25,452,809,629	1,062,810,685	-
903	Chikwawa District Council	Recurrent	13,677,970,301	14,978,754,588	16,142,348,574	2,464,378,273	-
		Capital	4,663,063,233	-	-	-	4,663,063,233
		Total	18,341,033,534	14,978,754,588	16,142,348,574	-	2,198,684,960
904	Chiradzulu District Council	Recurrent	11,976,416,163	11,356,707,555	11,796,418,262	-	179,997,902
		Capital	690,976,007	-	-	-	690,976,007
		Total	12,667,392,171	11,356,707,555	11,796,418,262	-	870,973,909
905	Chitipa District Council	Recurrent	8,418,898,355	9,083,306,607	9,471,194,286	1,052,295,931	-
		Capital	1,591,387,654	-	-	-	1,591,387,654
		Total	10,010,286,009	9,083,306,607	9,471,194,286	-	539,091,722
906	Dedza District Council	Recurrent	16,787,723,274	19,233,449,998	18,309,658,356	1,521,935,083	-
		Capital	1,127,322,351	-	-	-	1,127,322,351
		Total	17,915,045,625	19,233,449,998	18,309,658,356	394,612,731	-

SCHEDULE—(*continued*)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
907	Dowa District Council	Recurrent	15,777,125,707	18,002,412,026	18,648,927,178	2,871,801,470	-
		Capital	3,889,960,365	-	-	-	3,889,960,365
		Total	19,667,086,072	18,002,412,026	18,648,927,178	-	1,018,158,895
908	Karonga District Council	Recurrent	10,505,039,510	11,855,556,771	12,366,896,824	1,861,857,314	-
		Capital	708,159,871	-	-	-	708,159,871
		Total	11,213,199,381	11,855,556,771	12,366,896,824	1,153,697,443	-
909	Kasungu District Council	Recurrent	23,832,816,336	23,792,530,637	22,758,001,447	-	1,074,814,889
		Capital	4,221,381,450	-	-	-	4,221,381,450
		Total	28,054,197,787	23,792,530,637	22,758,001,447	-	5,296,196,339
910	Likoma District Council	Recurrent	1,022,814,026	960,225,516	2,867,612,773	1,844,798,747	-
		Capital	644,038,386	-	-	-	644,038,386
		Total	1,666,852,413	960,225,516	2,867,612,773	1,200,760,360	-
911	Lilongwe District Council	Recurrent	46,824,077,197	55,971,855,538	53,126,218,268	6,302,141,071	-
		Capital	2,342,085,105	-	-	-	2,342,085,105
		Total	49,166,162,302	55,971,855,538	53,126,218,268	3,960,055,966	-
912	Machinga District Council	Recurrent	18,083,718,551	17,742,789,607	21,240,291,810	3,156,573,259	-
		Capital	996,067,127	-	-	-	996,067,127
		Total	19,079,785,677	17,742,789,607	21,240,291,810	2,160,506,132	-

SCHEDULE—(*continued*)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
913	Mangochi District Council	Recurrent	22,740,945,282	25,921,072,751	25,915,498,910	3,174,553,628	-
		Capital	1,616,998,422	-	-	-	1,616,998,422
		Total	24,357,943,704	25,921,072,751	25,915,498,910	1,557,555,206	-
914	Mchinji District Council	Recurrent	16,228,614,202	16,211,639,662	16,858,900,122	630,285,921	-
		Capital	855,400,734	-	-	-	855,400,734
		Total	17,084,014,935	16,211,639,662	16,858,900,122	-	225,114,813
915	M'mbelwa District Council	Recurrent	29,129,482,074	33,806,580,697	33,144,063,162	4,014,581,087	-
		Capital	2,712,403,120	-	-	-	2,712,403,120
		Total	31,841,885,195	33,806,580,697	33,144,063,162	1,302,177,967	-
916	Mulanje District Council	Recurrent	16,153,210,367	18,241,574,153	19,719,801,056	3,566,590,689	-
		Capital	1,211,969,792	-	-	-	1,211,969,792
		Total	17,365,180,159	18,241,574,153	19,719,801,056	2,354,620,897	-
917	Mwanza District Council	Recurrent	5,194,757,179	5,499,831,154	6,702,664,720	1,507,907,542	-
		Capital	344,919,704	-	-	-	344,919,704
		Total	5,539,676,883	5,499,831,154	6,702,664,720	1,162,987,837	-
918	Neno District Council	Recurrent	5,511,813,654	6,690,449,929	5,992,864,169	481,050,514	-
		Capital	377,076,365	-	-	-	377,076,365
		Total	5,888,890,019	6,690,449,929	5,992,864,169	103,974,150	-

SCHEDULE—(*continued*)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
919	Nkhata Bay District Council	Recurrent	9,943,101,011	10,931,073,451	10,639,649,988	696,548,977	-
		Capital	784,186,877	-	-	-	784,186,877
		Total	10,727,287,888	10,931,073,451	10,639,649,988	-	87,637,900
920	Nkhota Kota District Council	Recurrent	11,572,262,918	12,173,815,863	12,162,537,063	590,274,145	-
		Capital	687,557,241	-	-	-	687,557,241
		Total	12,259,820,158	12,173,815,863	12,162,537,063	-	97,283,095
921	Nsanje District Council	Recurrent	10,585,426,675	10,466,860,942	10,411,897,038	-	173,529,637
		Capital	733,680,088	-	-	-	733,680,088
		Total	11,319,106,764	10,466,860,942	10,411,897,038	-	907,209,725
922	Ntcheu District Council	Recurrent	15,218,715,672	16,966,686,829	16,225,802,643	1,007,086,971	-
		Capital	949,007,360	-	-	-	949,007,360
		Total	16,167,723,032	16,966,686,829	16,225,802,643	58,079,611	-
923	Ntchisi District Council	Recurrent	9,024,136,403	10,204,349,086	10,906,092,877	1,881,956,474	-
		Capital	567,302,140	-	-	-	567,302,140
		Total	9,591,438,543	10,204,349,086	10,906,092,877	1,314,654,334	-
924	Phalombe District Council	Recurrent	10,952,384,131	12,945,334,522	12,703,246,224	1,750,862,093	-
		Capital	724,939,938	-	-	-	724,939,938
		Total	11,677,324,069	12,945,334,522	12,703,246,224	1,025,922,155	-

SCHEDULE—(*continued*)

SUPPLEMENTARY APPROPRIATION ON RECURRENT AND CAPITAL ACCOUNTS

Vote	*Vote Expenditure*	*Budget Type*	*Approved Estimates 2023/24* K	*Revised Estimates 2023/24* K	*Year End Expenditure 2023/24* K	*Increase* K	*Decrease* K
925	Rumphi District Council	Recurrent	8,963,214,222	9,999,775,837	9,904,361,084	941,146,861	-
		Capital	558,039,788	-	-	-	558,039,788
		Total	9,521,254,010	9,999,775,837	9,904,361,084	383,107,073	-
926	Salima District Council	Recurrent	12,222,437,362	14,002,027,224	13,533,612,444	1,311,175,082	-
		Capital	714,214,713	-	-	-	714,214,713
		Total	12,936,652,075	14,002,027,224	13,533,612,444	596,960,369	-
927	Thyolo District Council	Recurrent	16,229,710,815	18,063,423,290	17,906,558,754	1,676,847,939	-
		Capital	970,248,296	-	-	-	970,248,296
		Total	17,199,959,110	18,063,423,290	17,906,558,754	706,599,643	-
928	Zomba District Council	Recurrent	21,592,294,578	25,388,658,839	24,743,825,095	3,151,530,516	-
		Capital	1,204,169,015	-	-	-	1,204,169,015
		Total	22,796,463,593	25,388,658,839	24,743,825,095	1,947,361,502	-
		Total Voted	**2,676,491,597,754**	**3,084,334,987,501**	**3,177,192,909,175**	**649,739,755,783**	**-**
		Grand Total	**3,788,318,957,913**	**4,329,067,643,321**	**4,362,080,411,362**	**573,761,453,448**	

Passed in Parliament this second day of April, two thousand and twenty-four.

FIONA KALEMBA
Clerk of Parliament

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